

Lochaber Housing Association



National Overview 2022/23



- **Satisfaction** has on average continued to reduce across the sector. Those who have carried out new surveys have tended to see a reduction in satisfaction compared to their previous survey
- Despite the challenges this year in achieving EICR and Fire Safety requirements, RSLs have on average seen an improvement in achieving SHQS. LA's have also seen improvement but less progress overall
- Based on our voluntary EESSH Return data, there's been an upward trend in compliance for RSLs post pandemic while LAs have remained at a similar level to last year
- Emergency repairs timescales have begun to level off for LAs, but RSLs on average have seen a
 continuing upward trend (although RSLs are about an hour quicker to respond)
- Non-emergency repairs timescales improving for RSLs, but LAs continuing to see timescales increase, albeit at a slower pace than last year

National Overview 2022/23



- Despite this, improvements in repairs satisfaction for LAs compared to last year, RSL satisfaction declining
- Gas safety fails not yet back at pre-pandemic levels but reducing. A small number of landlords –
 both Councils and RSLs make up a large proportion of all fails
- Tenancy sustainment is improving for both LAs and RSLs, including lets to homeless households
- Rent increases across the sector but less than inflation. More pronounced amongst RSLs.
- Rent collected as a percentage of rent due improving for LAs, reducing for RSLs but RSLs still
 collecting more
- Continuing increase in arrears for LAs, RSLs remaining approximately in a similar position to previous years
- Increasing relet times for LAs, RSLs remaining at a similar level to last year marginal increase

Peer Group



Comparator Organisations

Albyn Housing Society
Cairn Housing Association
Hebridean Housing Partnership
Hjaltland Housing Association
Lochaber Housing Association
Lochalsh & Skye Housing Association
Orkney Housing Association
The Highland Council
West Highland Housing Association



Satisfaction Survey Method



Survey Date:

Number of tenants surveyed:

Survey Method:

November 2021

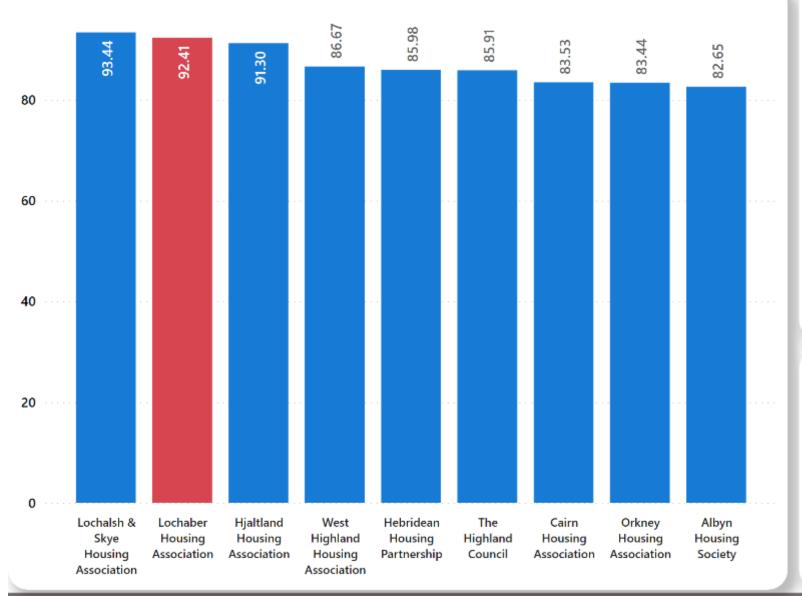
290

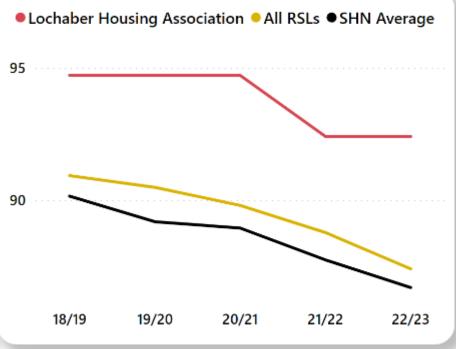
Face-to-face Telephone

Overall Satisfaction

I1 Percentage satisfied with overall service



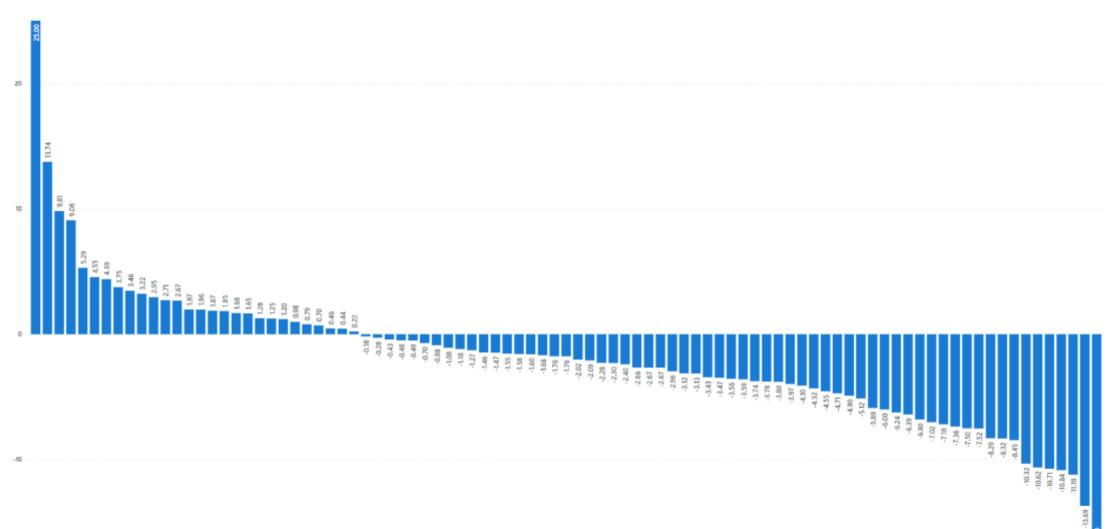




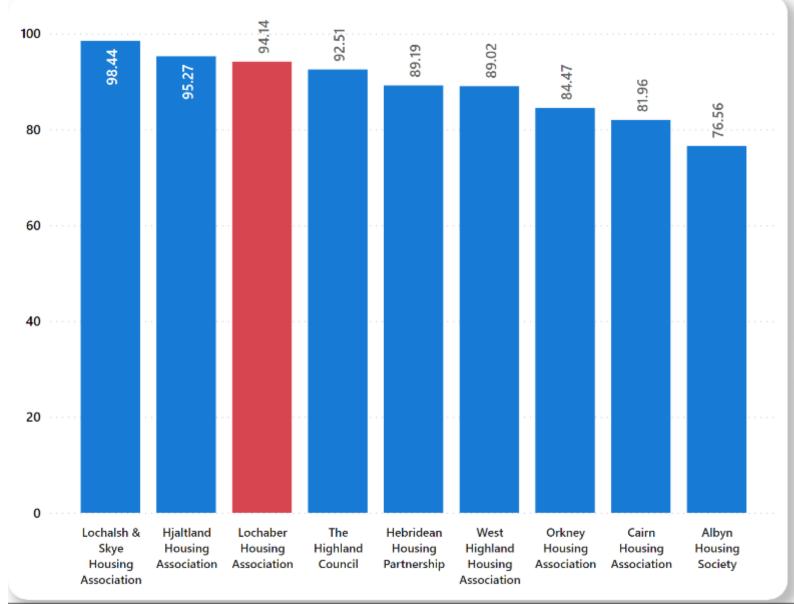
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 94.72 | 92.41 | 92.41 |
| Peer Group 2 - Rural | 91.89 | 90.62 | 89.03 |
| All RSLs | 89.80 | 88.78 | 87.41 |
| SHN Average | 88.95 | 87.74 | 86.70 |



Change from previous survey

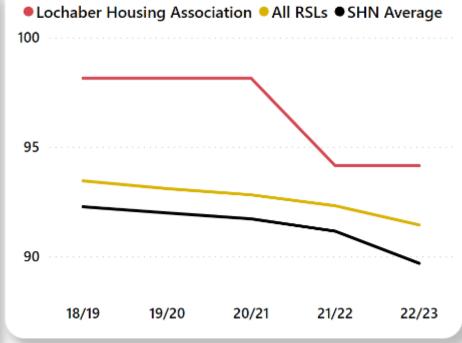


Kept Informed



12 Percentage tenants who feel landlord is good at keeping them informed about services and decisions





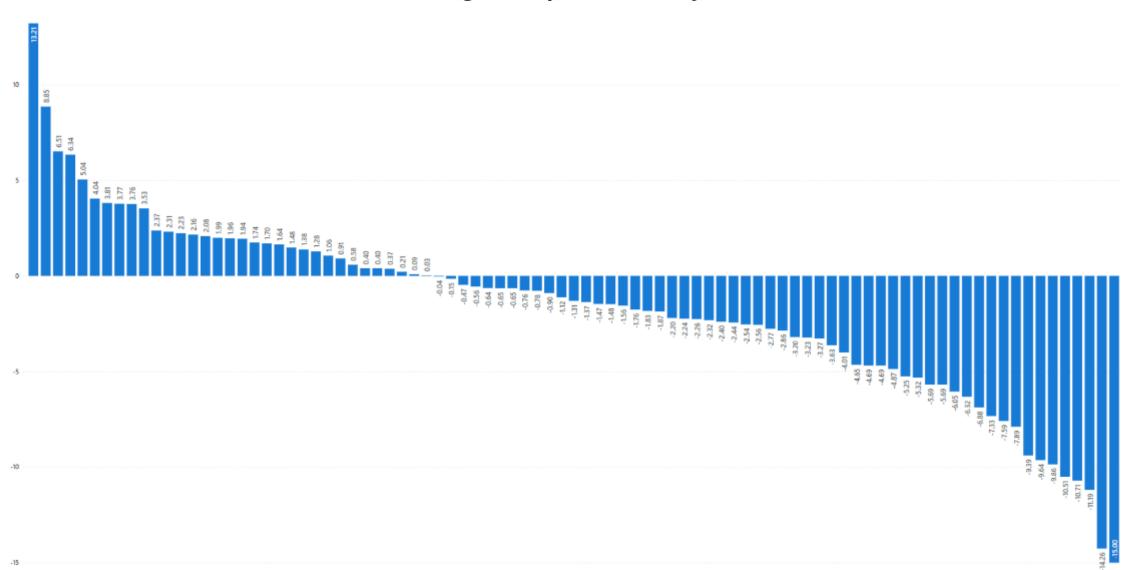
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 98.14 | 94.14 | 94.14 |
| Peer Group 2 - Rural | 94.64 | 94.35 | 92.49 |
| All RSLs | 92.81 | 92.31 | 91.43 |
| SHN Average | 91.71 | 91.15 | 89.68 |

Kept Informed

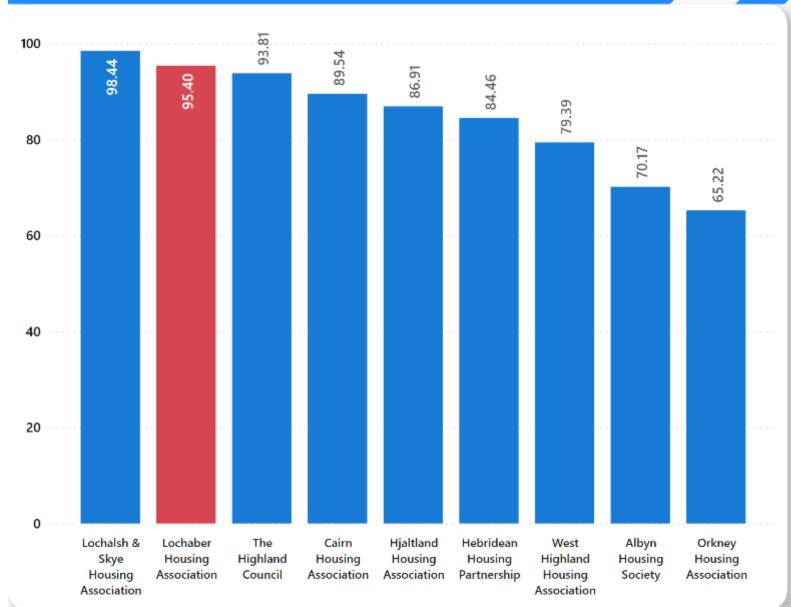
I2 Percentage tenants who feel landlord is good at keeping them informed about services and decisions



Change from previous survey

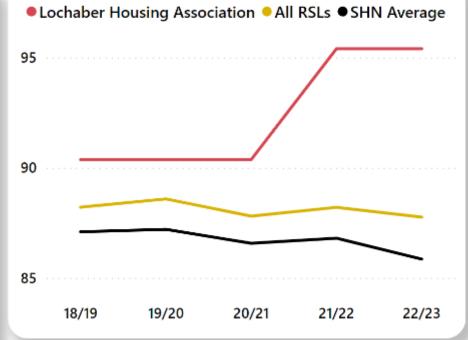


Opportunities to Participate



15 Percentage tenants satisfied with opportunities given to them to participate 📸 SHN in landlords decision making





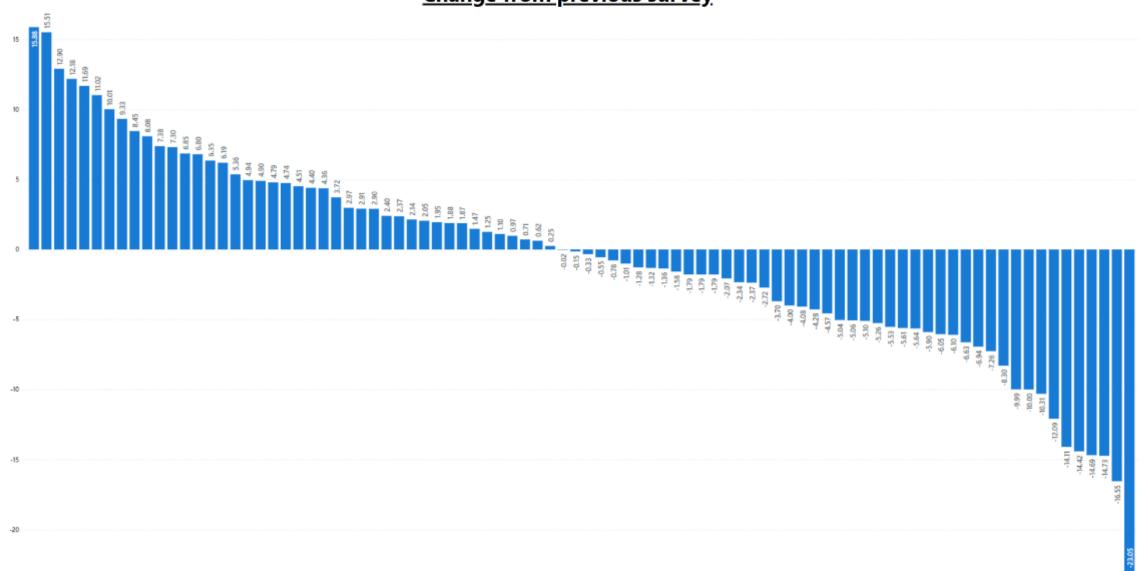
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 90.37 | 95.40 | 95.40 |
| Peer Group 2 - Rural | 89.62 | 90.97 | 88.96 |
| All RSLs | 87.81 | 88.21 | 87.76 |
| SHN Average | 86.57 | 86.81 | 85.86 |

Opportunities to Participate

J5 Percentage tenants satisfied with opportunities given to them to participate in landlords decision making



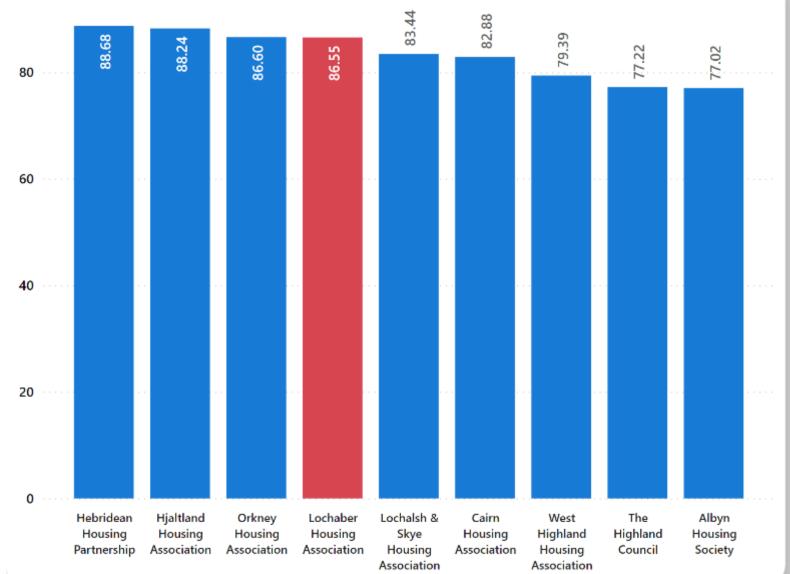


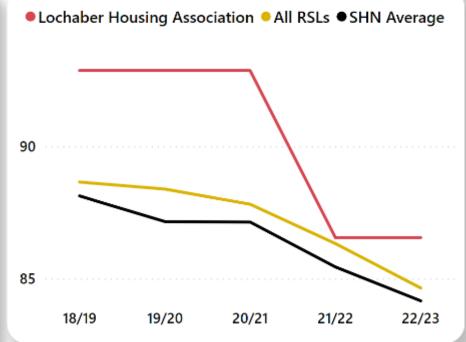


Quality of Home (All Tenants)

17 Percentage tenants satisfied with quality of home





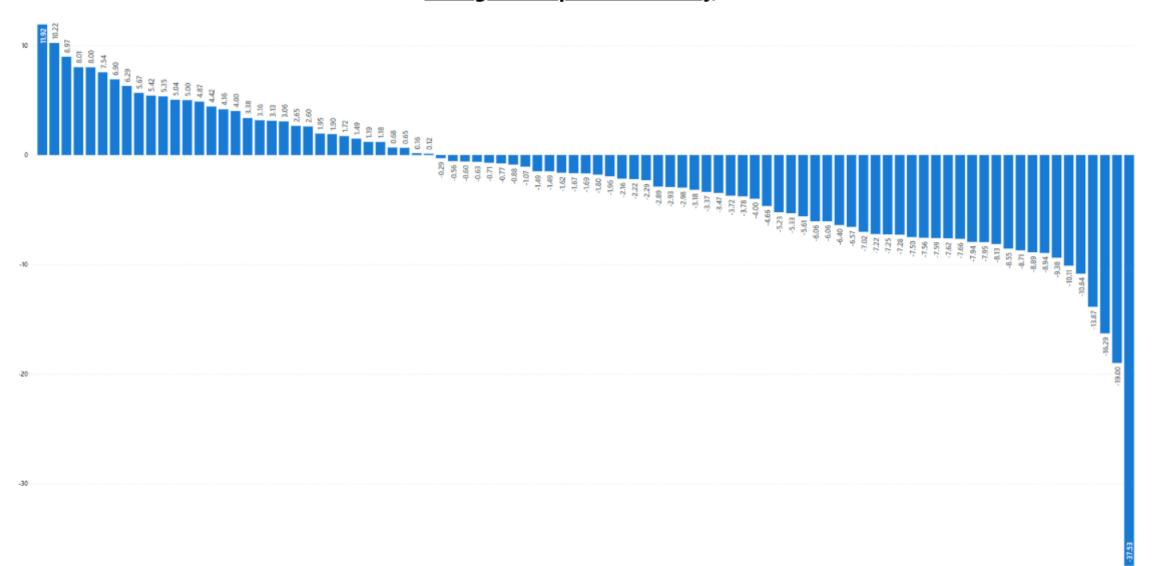


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 92.86 | 86.55 | 86.55 |
| Peer Group 2 - Rural | 89.71 | 85.67 | 85.01 |
| All RSLs | 87.81 | 86.32 | 84.64 |
| SHN Average | 87.14 | 85.44 | 84.16 |

17 Percentage tenants satisfied with quality of home



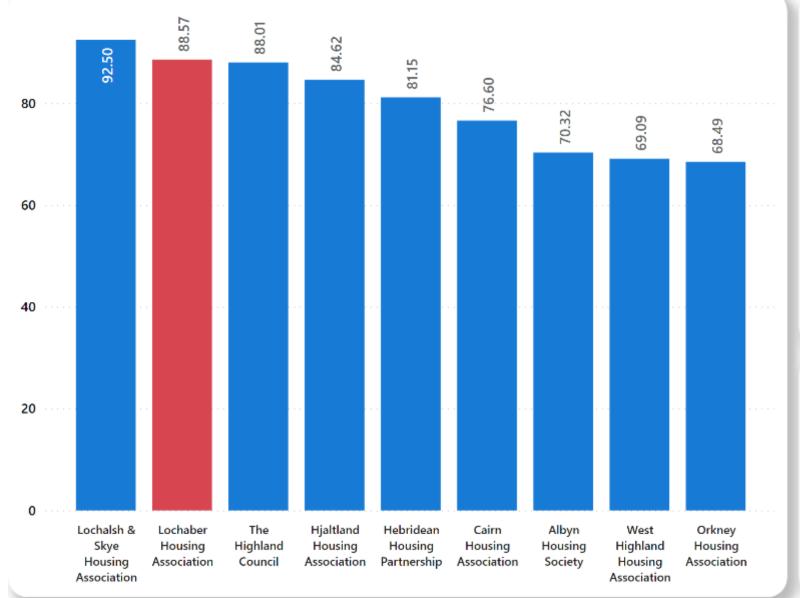
Change from previous survey

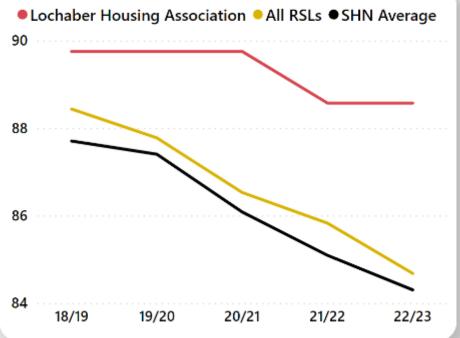


Management of Neighbourhood

I13 Percentage tenants satisfied with management of neighbourhood





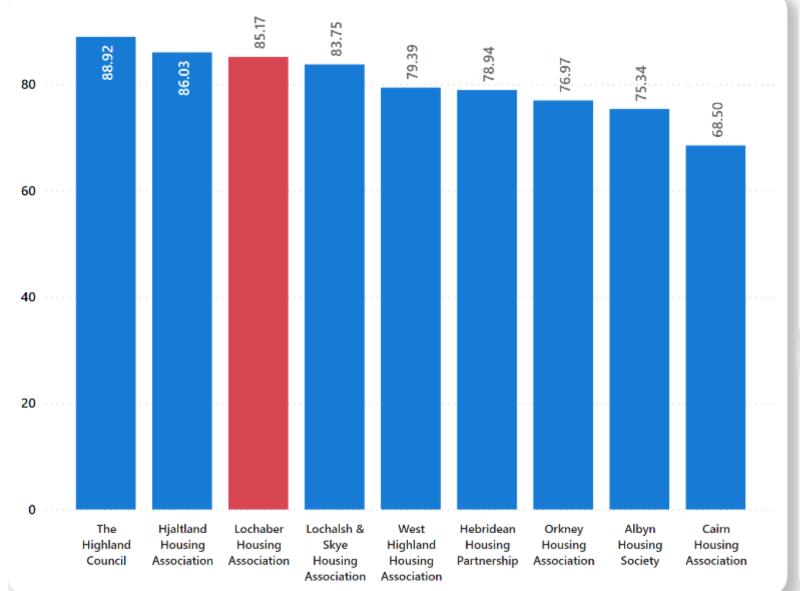


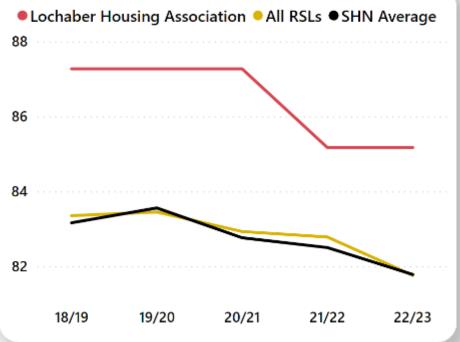
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 89.75 | 88.57 | 88.57 |
| Peer Group 2 - Rural | 87.81 | 87.47 | 85.30 |
| All RSLs | 86.53 | 85.83 | 84.68 |
| SHN Average | 86.08 | 85.09 | 84.30 |

Value for Money

125 Percentage tenants who feel rent for their property represents good value for money







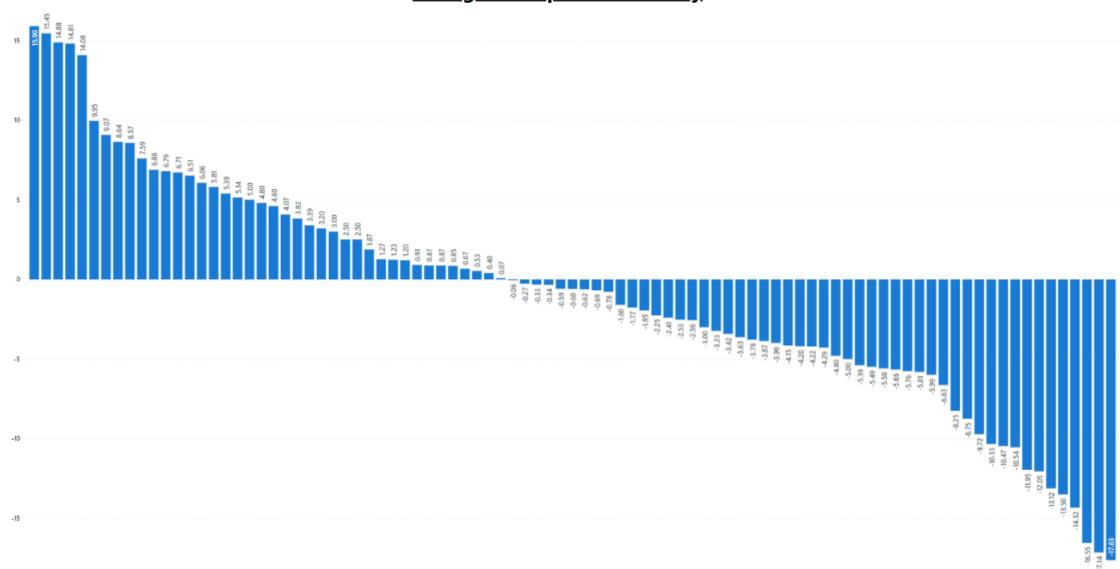
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 87.27 | 85.17 | 85.17 |
| Peer Group 2 - Rural | 83.84 | 82.73 | 82.60 |
| All RSLs | 82.93 | 82.79 | 81.77 |
| SHN Average | 82.77 | 82.51 | 81.79 |

Value for Money

I25 Percentage tenants who feel rent for their property represents good value for money



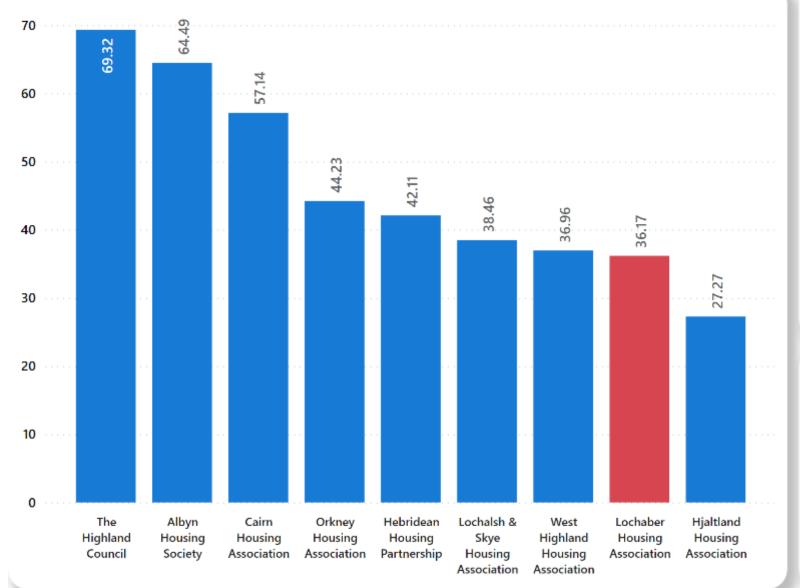


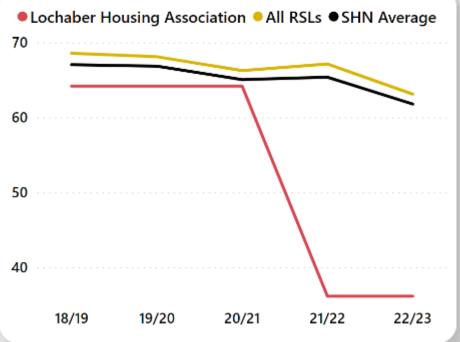


Factoring

I29 Percentage factored owners satisfied with factoring service



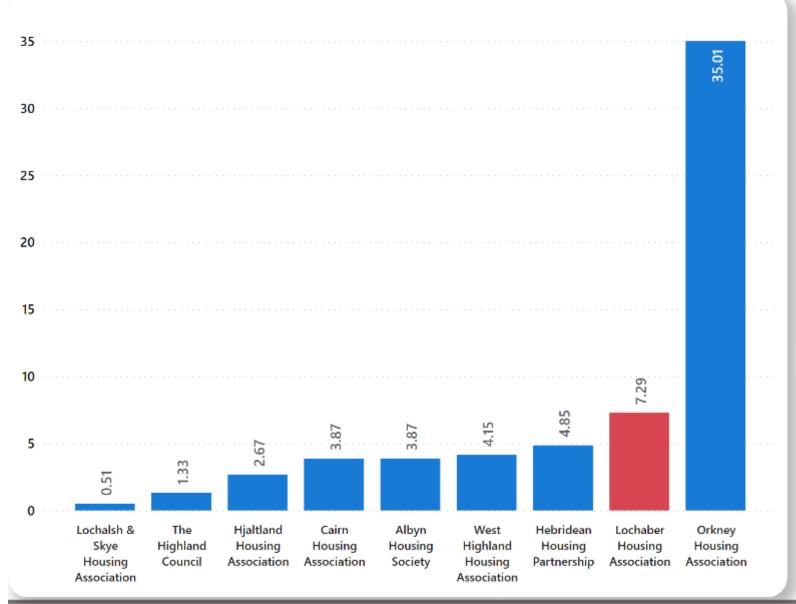


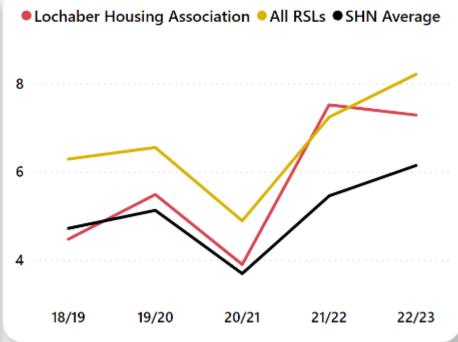


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 64.18 | 36.17 | 36.17 |
| Peer Group 2 - Rural | 50.71 | 50.90 | 48.49 |
| All RSLs | 66.25 | 67.14 | 63.11 |
| SHN Average | 65.05 | 65.38 | 61.79 |

Complaints





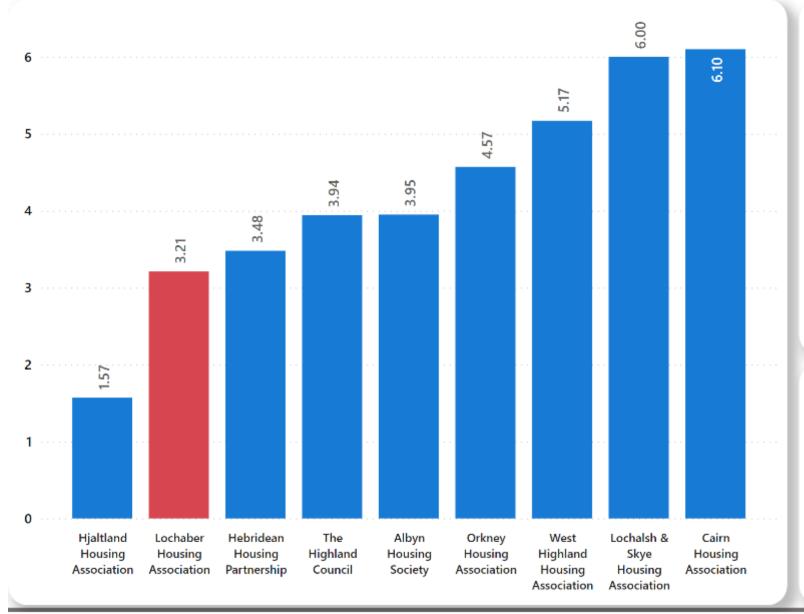


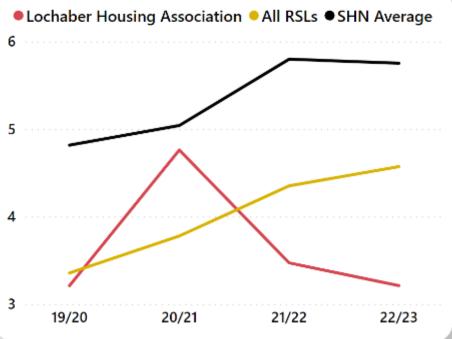
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 3.90 | 7.52 | 7.29 |
| Peer Group 2 - Rural | 5.46 | 5.45 | 6.29 |
| All RSLs | 4.89 | 7.24 | 8.21 |
| SHN Average | 3.69 | 5.45 | 6.14 |

1st Stage Complaints

I4 Stage 1 complaints average time to respond



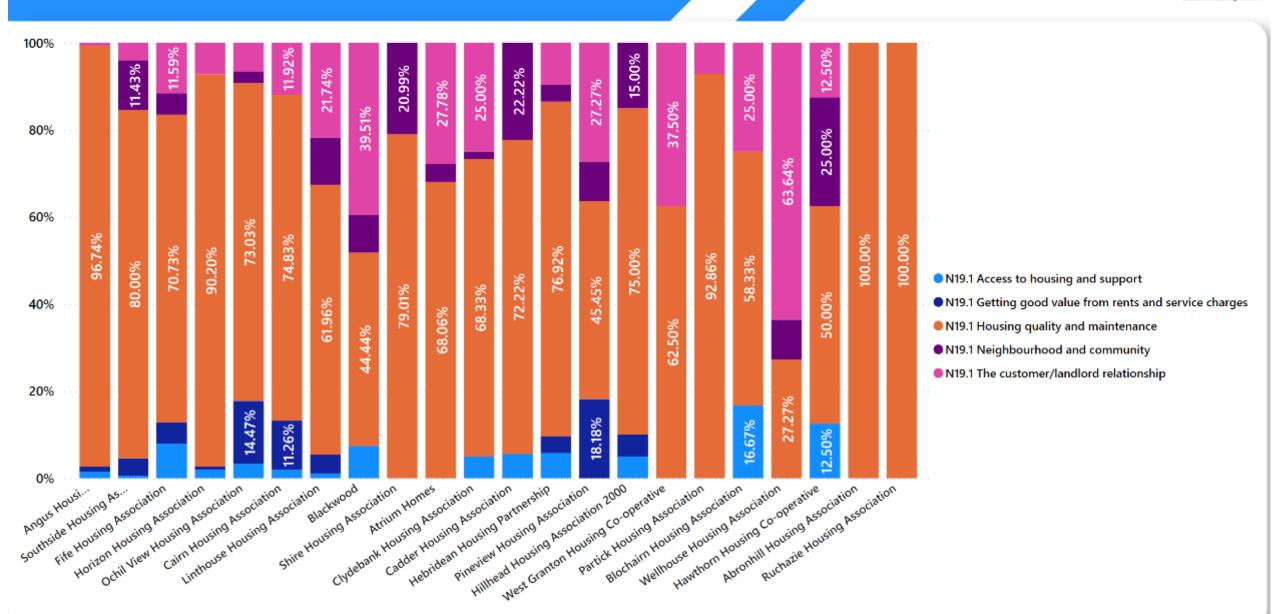




| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 4.76 | 3.47 | 3.21 |
| Peer Group 2 - Rural | 3.81 | 4.76 | 4.35 |
| All RSLs | 3.78 | 4.35 | 4.57 |
| SHN Average | 5.04 | 5.80 | 5.75 |

N19 Stage 1 complaints

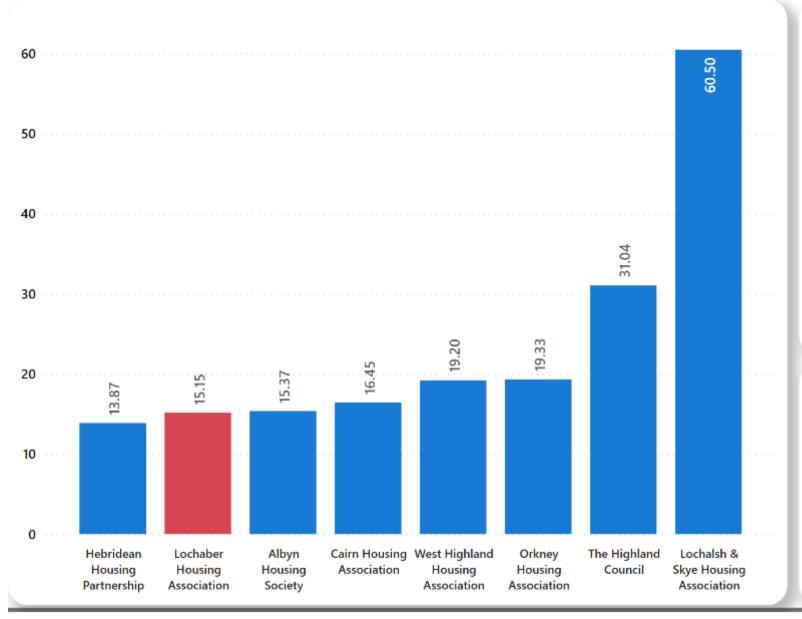


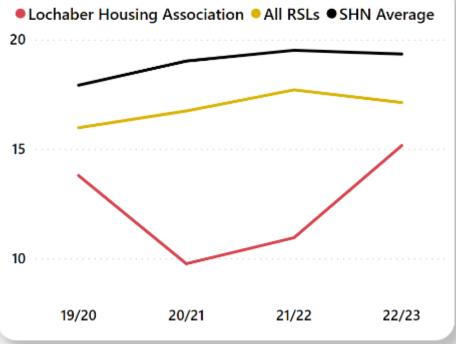


2nd Stage Complaints

I4 Stage 2 complaints average time to respond



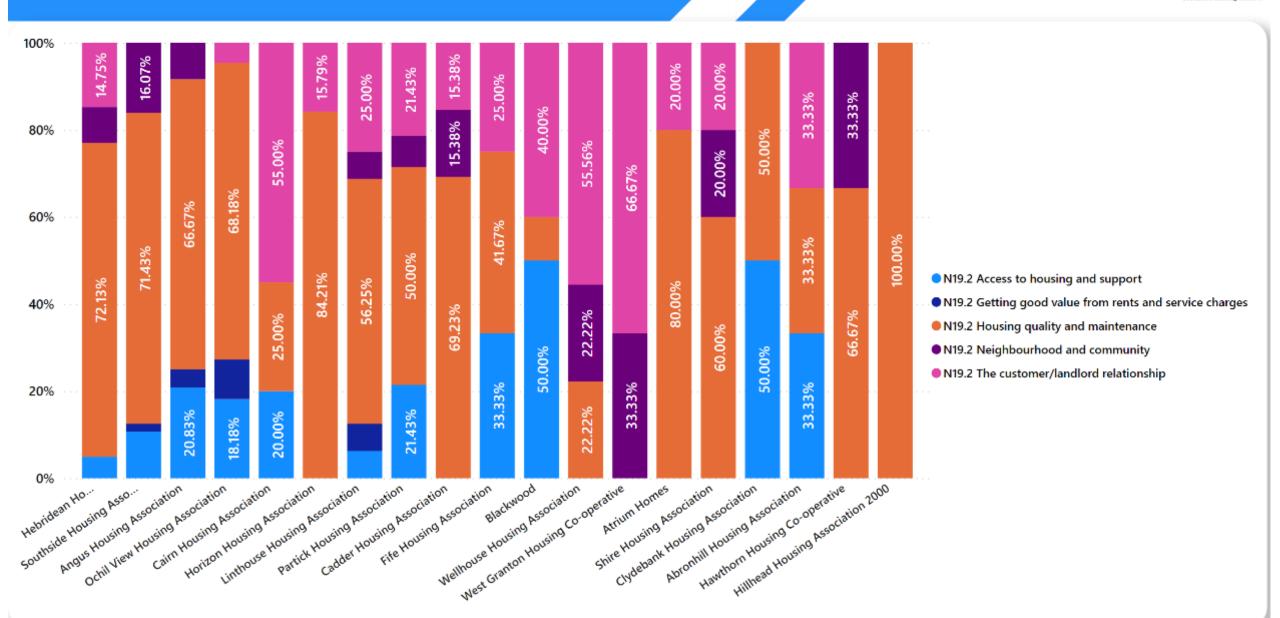




| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 9.75 | 10.94 | 15.15 |
| Peer Group 2 - Rural | 17.37 | 19.05 | 18.82 |
| All RSLs | 16.73 | 17.70 | 17.12 |
| SHN Average | 19.01 | 19.51 | 19.34 |

N19 Stage 2 complaints

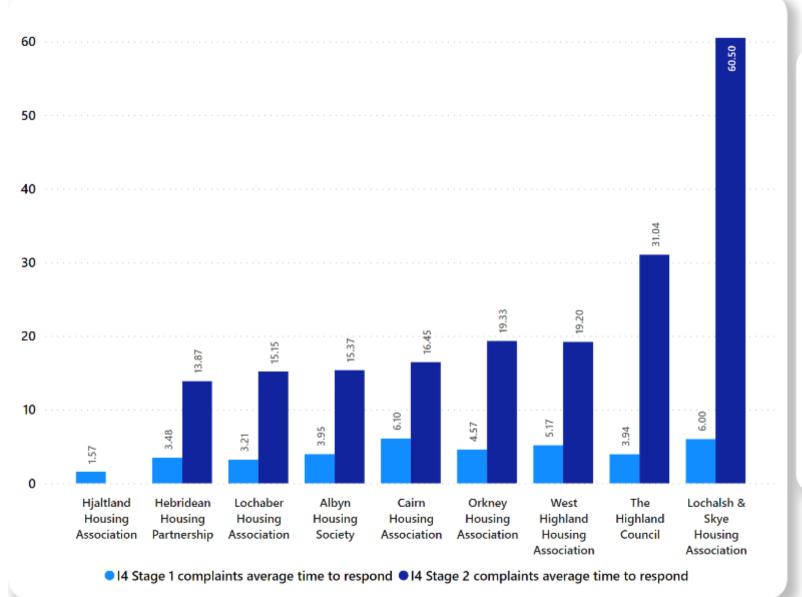




Complaints

I4 Time to respond to 1st & 2nd stage complaints





| | 22/23 | | | |
|---------------------------------|---|---|--|--|
| Organisation Name | I4 Stage 1 complaints average time to respond | I4 Stage 2 complaints average time to respond | | |
| Lochaber Housing Association | 3.21 | 15.15 | | |
| Peer Group 2 - Rural | 4.35 | 18.82 | | |
| All RSLs | 4.57 | 17.12 | | |
| SHN Average | 5.75 | 19.34 | | |

SPSO Target

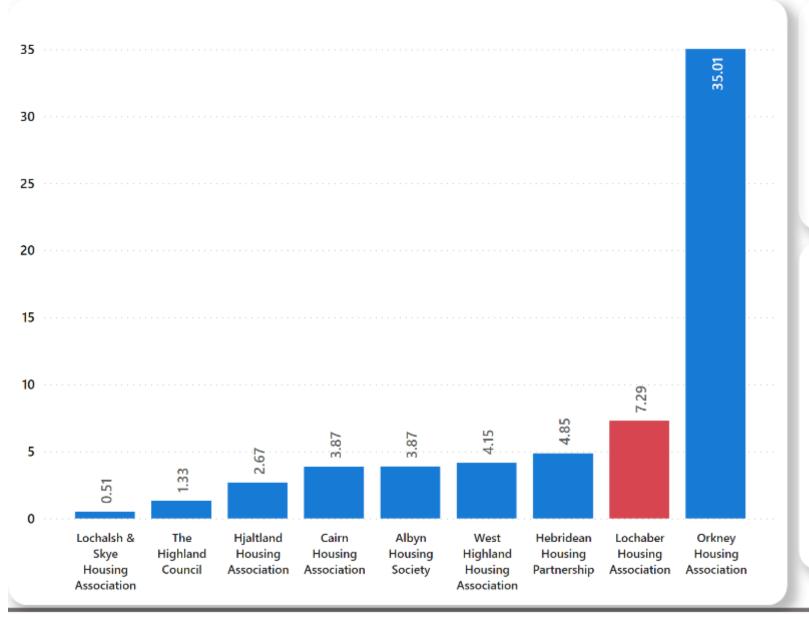
5 days

20 days

Complaints

I3 Complaints per 100 homes & I4 Time to respond to 1st & 2nd stage complaints



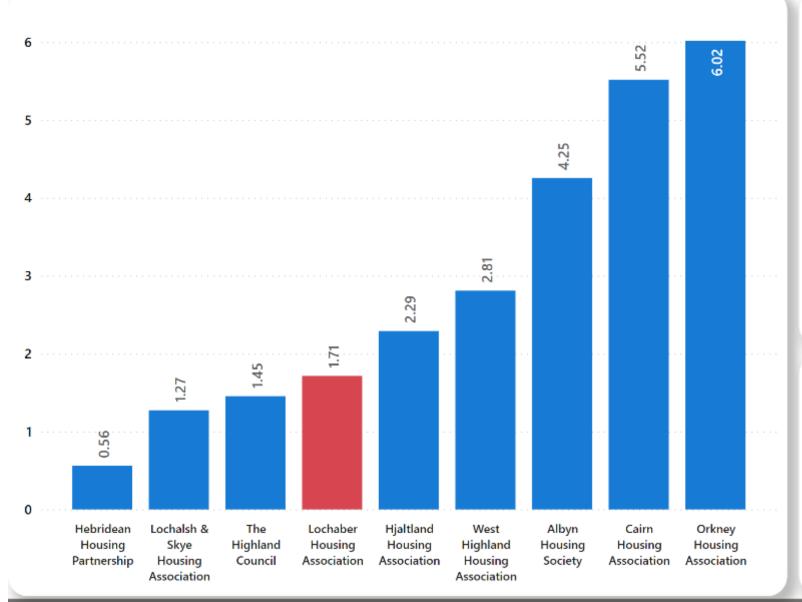


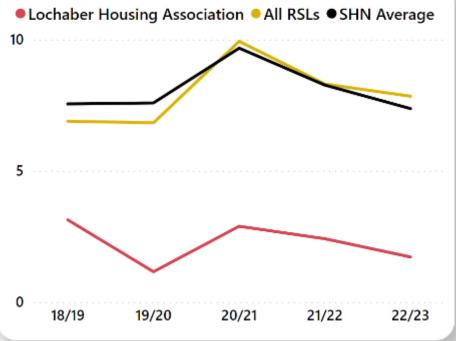
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 3.90 | 7.52 | 7.29 |
| Peer Group 2 - Rural | 5.46 | 5.45 | 6.29 |
| All RSLs | 4.89 | 7.24 | 8.21 |
| SHN Average | 3.69 | 5.45 | 6.14 |

| | 22/23 | | | |
|------------------------------|--------------------------------------|---|---|--|
| Organisation Name | I3 complaints per 100 homes | I4 Stage 1 complaints average time to respond | I4 Stage 2 complaints average time to respond | |
| Lochaber Housing Association | 7.29 | 3.21 | 15.15 | |
| Peer Group 2 - Rural | 6.29 | 4.35 | 18.82 | |
| All RSLs | 8.21 | 4.57 | 17.12 | |
| SHN Average | 6.14 | 5.75 | 19.34 | |

SPSO Target 5 days 20 days



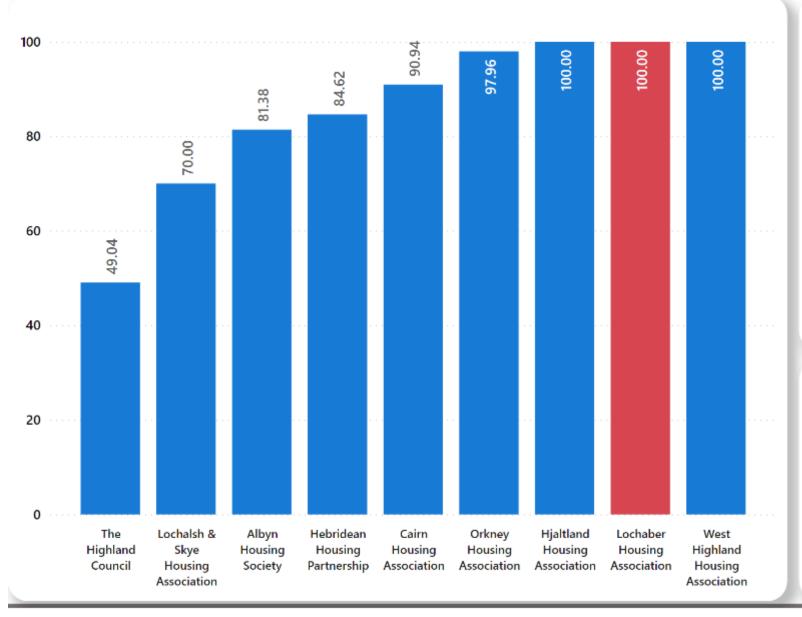


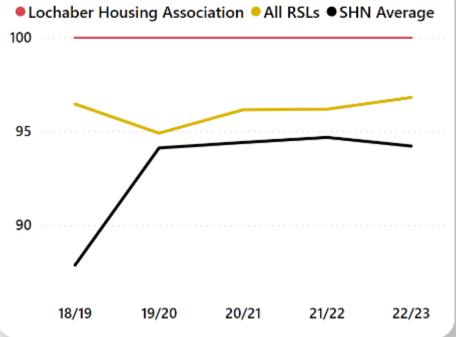


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 2.89 | 2.41 | 1.71 |
| Peer Group 2 - Rural | 7.24 | 5.62 | 5.33 |
| All RSLs | 9.93 | 8.30 | 7.84 |
| SHN Average | 9.67 | 8.26 | 7.37 |

I15 Percentage of anti-social behaviour cases which were resolved



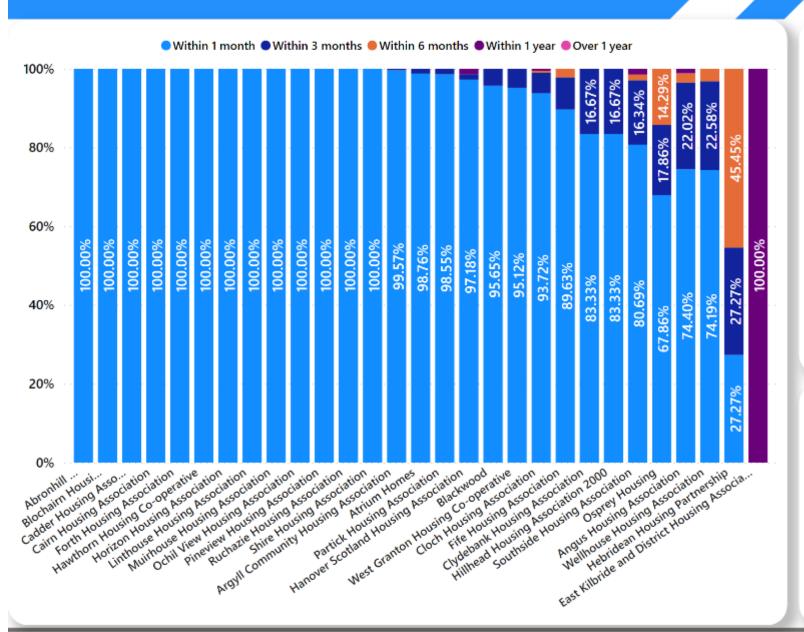


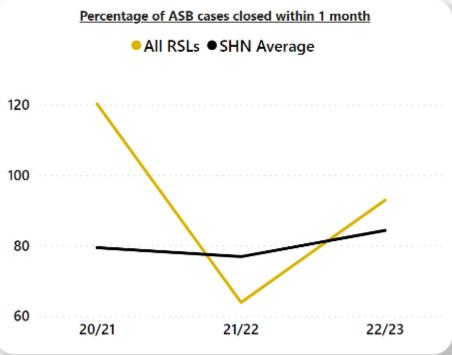


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|--------|--------|
| Lochaber Housing Association | 100.00 | 100.00 | 100.00 |
| Peer Group 2 - Rural | 92.88 | 93.20 | 91.67 |
| All RSLs | 96.14 | 96.18 | 96.80 |
| SHN Average | 94.40 | 94.67 | 94.21 |

N31 Anti-social behaviour cases resolved - timescale





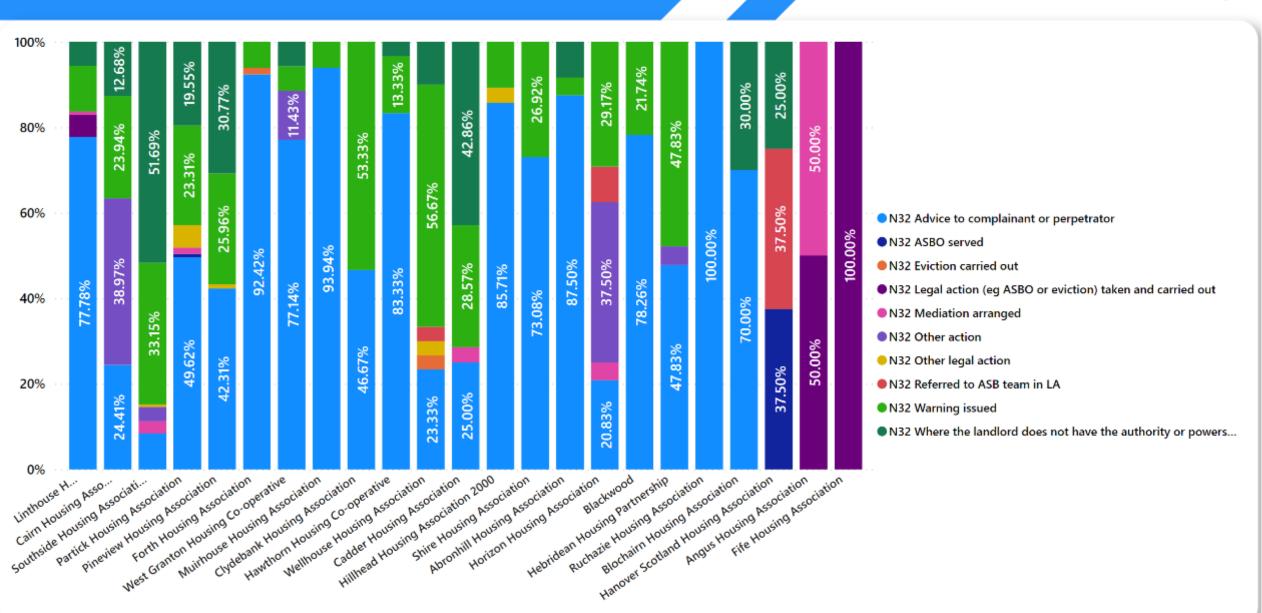


Total number of ASB cases closed

| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|--------|-------|--------|
| All RSLs | 1,176 | 1,422 | 2,646 |
| SHN Average | 20,949 | 9,846 | 17,211 |

N32 Measures to resolve case



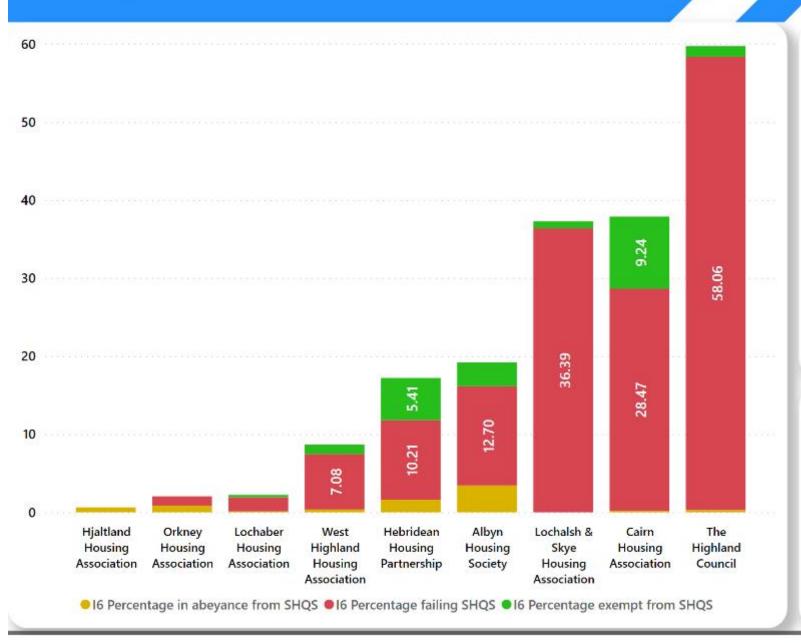


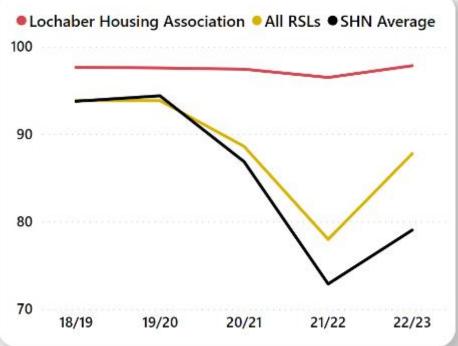


SHQS

I6 Percentage properties meeting SHQS year end





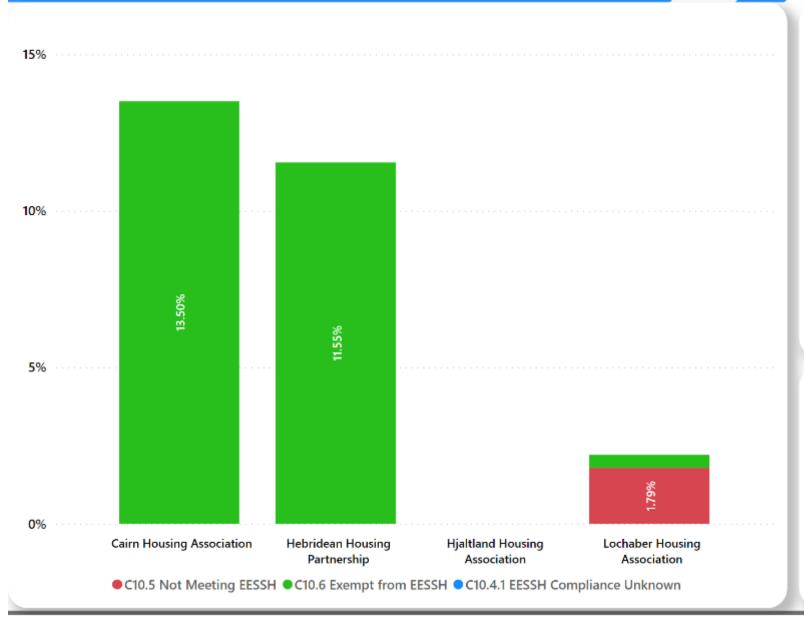


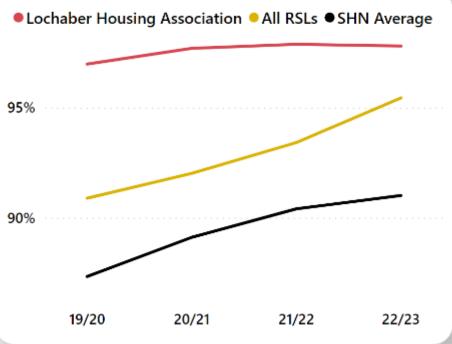
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 97.40 | 96.46 | 97.80 |
| Peer Group 2 - Rural | 91.70 | 78.81 | 87.81 |
| All RSLs | 88.59 | 77.97 | 87.75 |
| SHN Average | 86.84 | 72.87 | 79.02 |

EESSH

C10.7 Self-contained properties that meet EESSH - Total





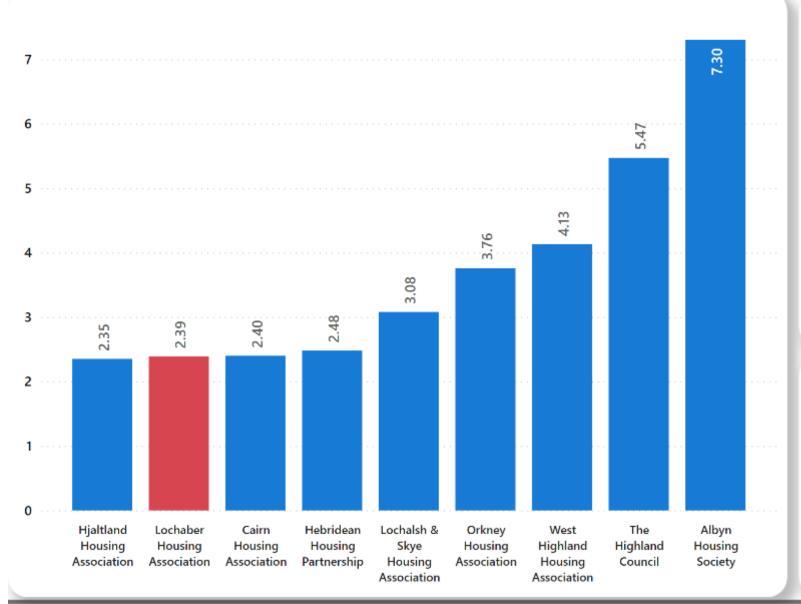


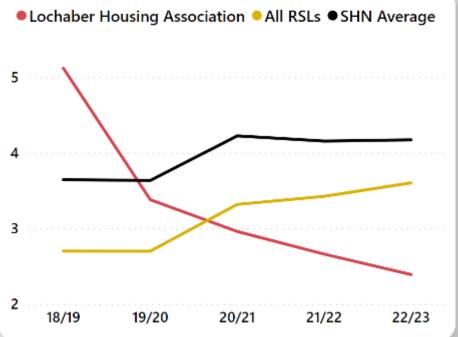
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|--------|--------|
| Lochaber Housing Association | 97.69% | 97.88% | 97.80% |
| Peer Group 2 - Rural | 94.65% | 94.89% | 97.18% |
| All RSLs | 92.02% | 93.42% | 95.44% |
| SHN Average | 89.12% | 90.41% | 91.01% |

Emergency Repairs

18 Average hours to complete emergency repairs





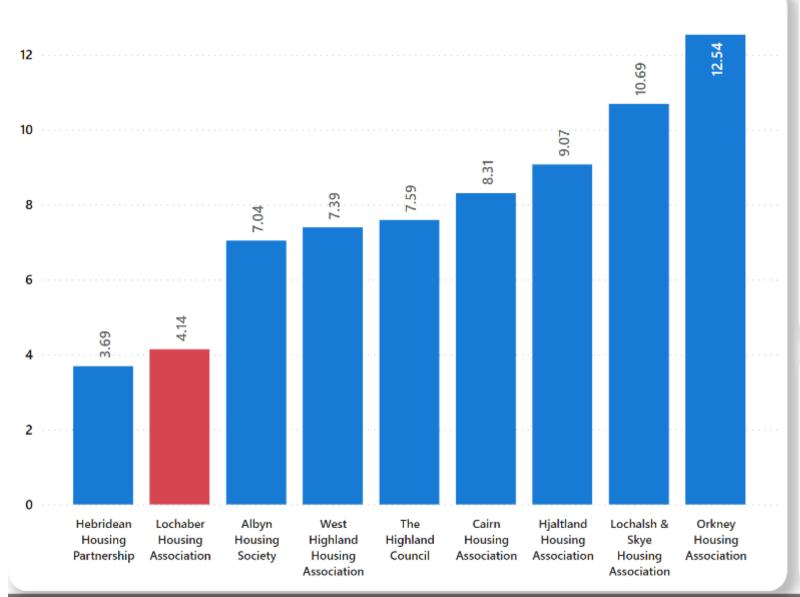


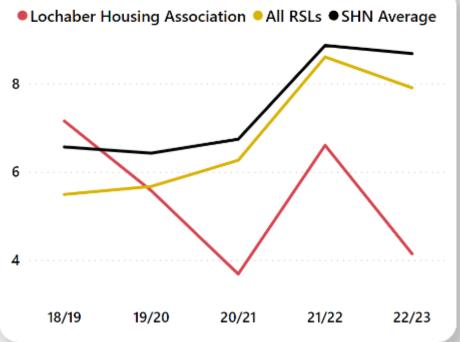
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 2.96 | 2.66 | 2.39 |
| Peer Group 2 - Rural | 3.48 | 3.41 | 4.14 |
| All RSLs | 3.32 | 3.42 | 3.60 |
| SHN Average | 4.22 | 4.16 | 4.17 |

Non-Emergency Repairs

19 Average working days to complete non-emergency repairs





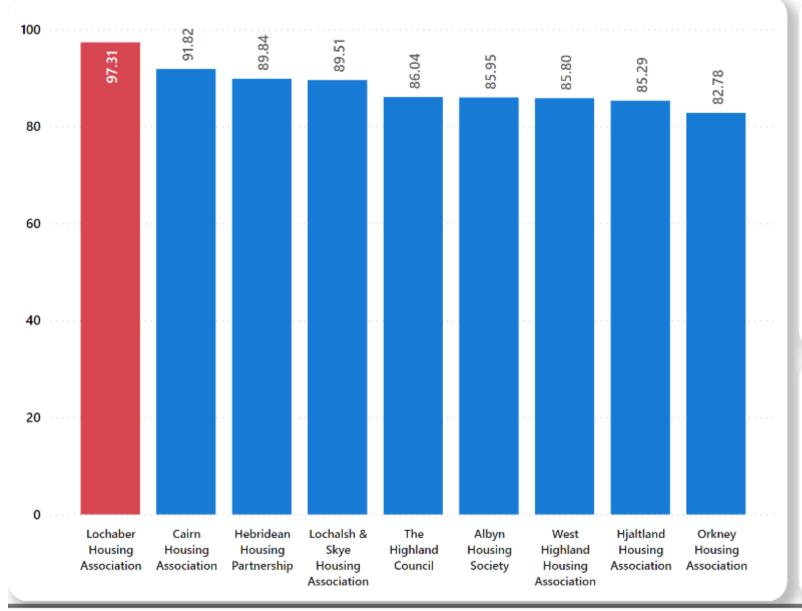


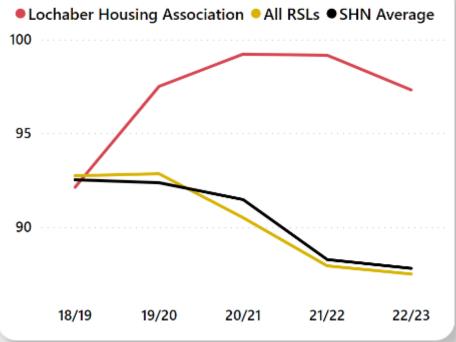
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 3.68 | 6.60 | 4.14 |
| Peer Group 2 - Rural | 7.03 | 9.55 | 8.63 |
| All RSLs | 6.26 | 8.60 | 7.90 |
| SHN Average | 6.74 | 8.87 | 8.68 |

Repairs Right First Time

I10 Percentage reactive repairs completed right first time





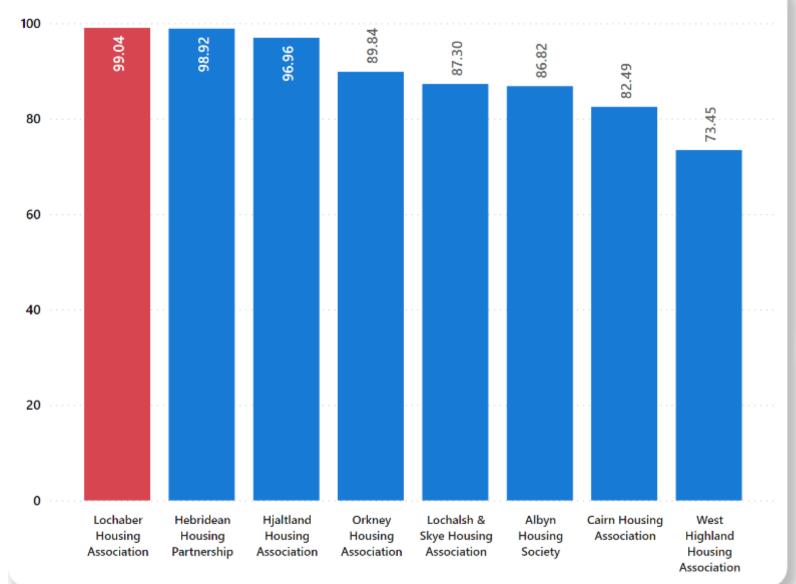


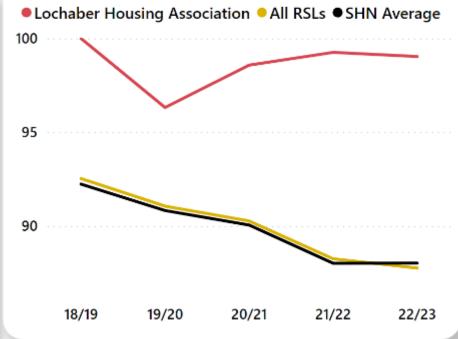
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 99.22 | 99.16 | 97.31 |
| Peer Group 2 - Rural | 91.13 | 87.31 | 88.55 |
| All RSLs | 90.50 | 87.93 | 87.49 |
| SHN Average | 91.46 | 88.27 | 87.80 |

Repairs Satisfaction

I12 Percentage tenants satisfied with repairs service







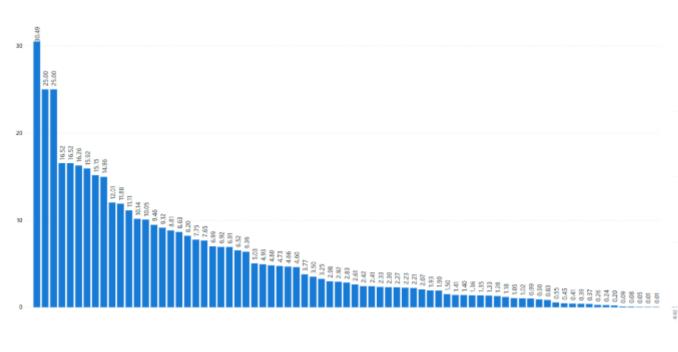
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 98.58 | 99.26 | 99.04 |
| Peer Group 2 - Rural | 91.22 | 88.39 | 87.45 |
| All RSLs | 90.27 | 88.25 | 87.76 |
| SHN Average | 90.05 | 88.01 | 88.02 |

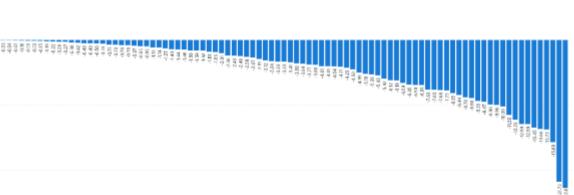
Repairs Satisfaction

I12 Percentage tenants satisfied with repairs service



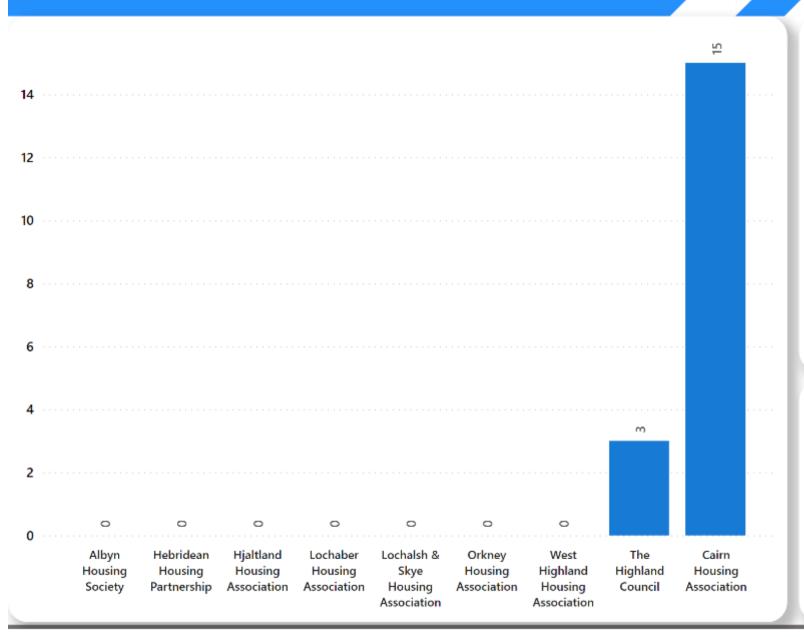
Change from previous survey

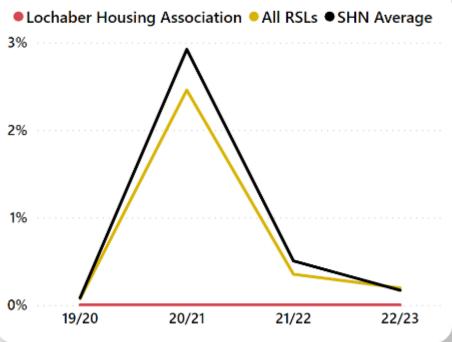




Gas Safety



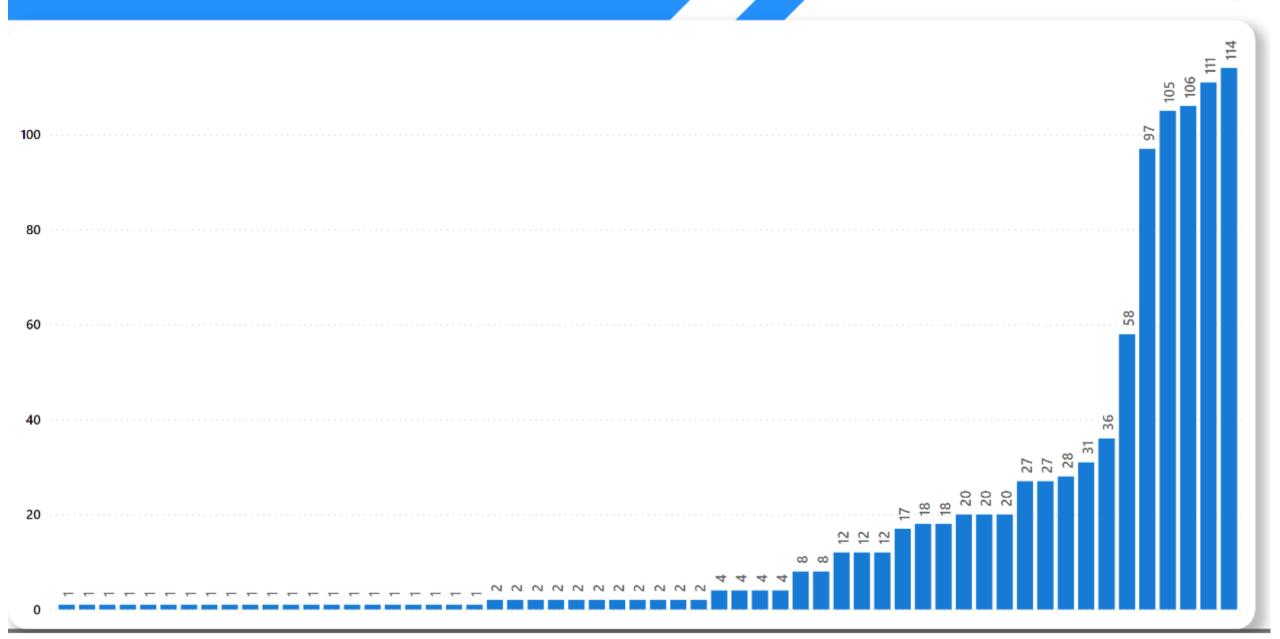




| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|-------|-------|
| Lochaber Housing Association | 0 | 0 | 0 |
| Peer Group 2 - Rural | 121 | 9 | 2 |
| All RSLs | 7,108 | 1,013 | 578 |
| SHN Average | 17,479 | 3,029 | 1,032 |

Gas Safety







Access to Housing



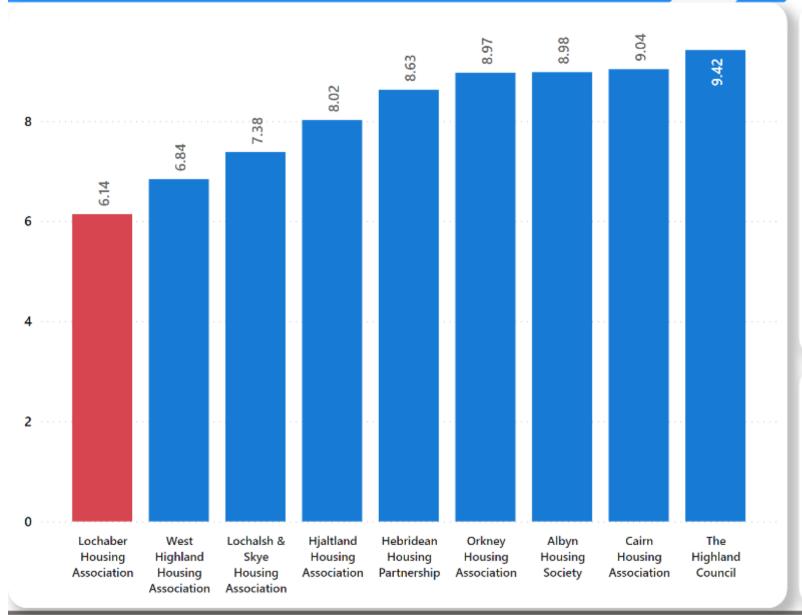
Housing Lists & Lets

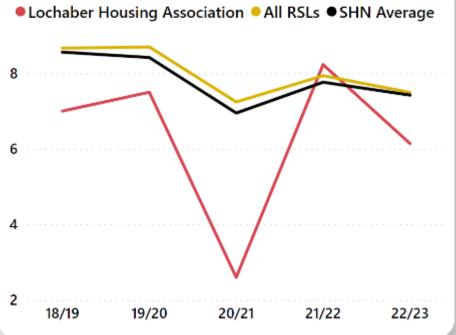
| _ | |
|--|----|
| C2.1 The number of lets to existing tenants | 9 |
| C2.2 The number of lets to housing list applicants | 24 |
| C2.3 The number of mutual exchanges | 4 |
| C2.4 The number of lets from other sources | 4 |
| C2.5 The number of lets to homeless applicants | 23 |
| C3.1 General needs lets | 47 |
| C3.2 Supported housing lets | 13 |

Turnover

I17 Percentage lettable self-contained houses that became CSHN vacant in year





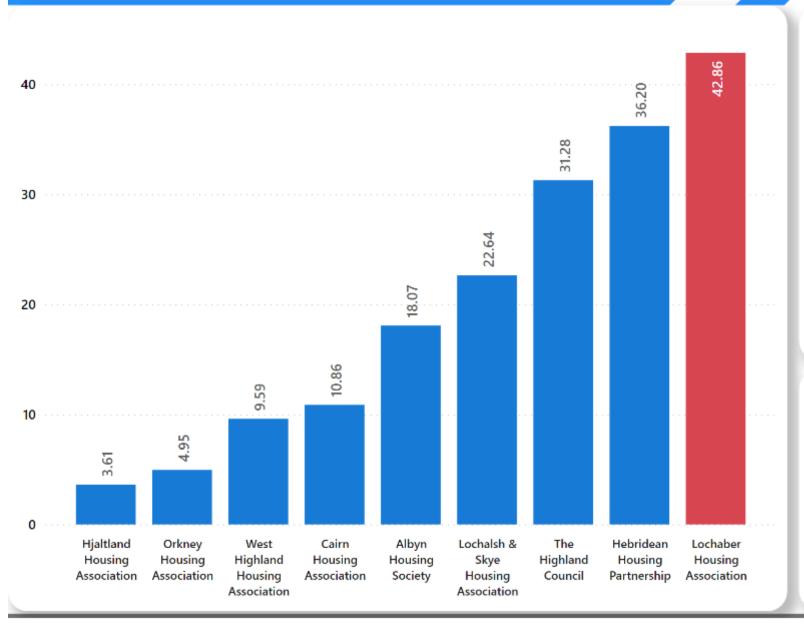


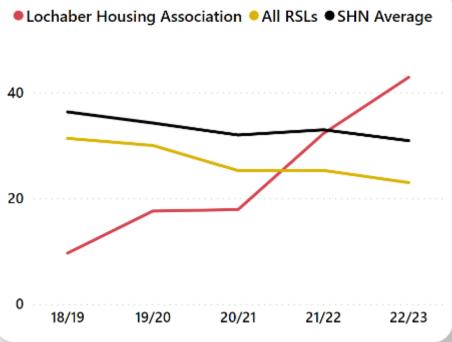
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 2.60 | 8.23 | 6.14 |
| Peer Group 2 - Rural | 7.10 | 8.18 | 8.17 |
| All RSLs | 7.24 | 7.94 | 7.49 |
| SHN Average | 6.95 | 7.76 | 7.42 |

Offers Refused

I14 Percentage tenancy offers refused







| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 17.86 | 32.22 | 42.86 |
| Peer Group 2 - Rural | 16.95 | 20.11 | 21.16 |
| All RSLs | 25.21 | 25.26 | 22.95 |
| SHN Average | 31.94 | 32.93 | 30.87 |

Lets by Source

C2 percentage of lets by source of let



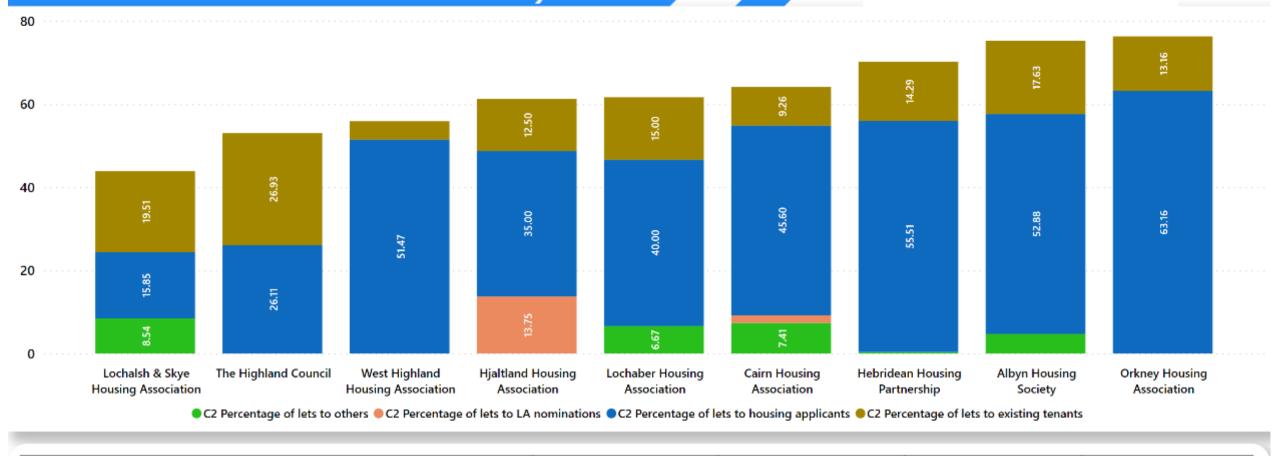


| Attribute | C2 Percentage of lets to existing tenants | | C2 Percentage of lets to homeless applicants | | C2 Percentage of lets to housing applicants | | C2 Percentage of lets to LA nominations | | C2 Percentage of lets to others | | lets to | | | | |
|------------------------------|---|-------|---|-------|--|-------|--|-------|---------------------------------|-------|---------|-------|-------|-------|-------|
| Organisation Name | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 |
| Lochaber Housing Association | 11.11 | 18.33 | 15.00 | 66.67 | 40.00 | 38.33 | 16.67 | 41.67 | 40.00 | 0.00 | 0.00 | 0.00 | 5.56 | 0.00 | 6.67 |
| All RSLs | 14.12 | 15.06 | 15.58 | 38.18 | 33.14 | 34.62 | 41.44 | 45.07 | 43.20 | 3.34 | 3.72 | 3.27 | 2.92 | 3.00 | 3.33 |

Lets by Source (Excluding Lets to Homeless Households)

C2 percentage of lets by source of let



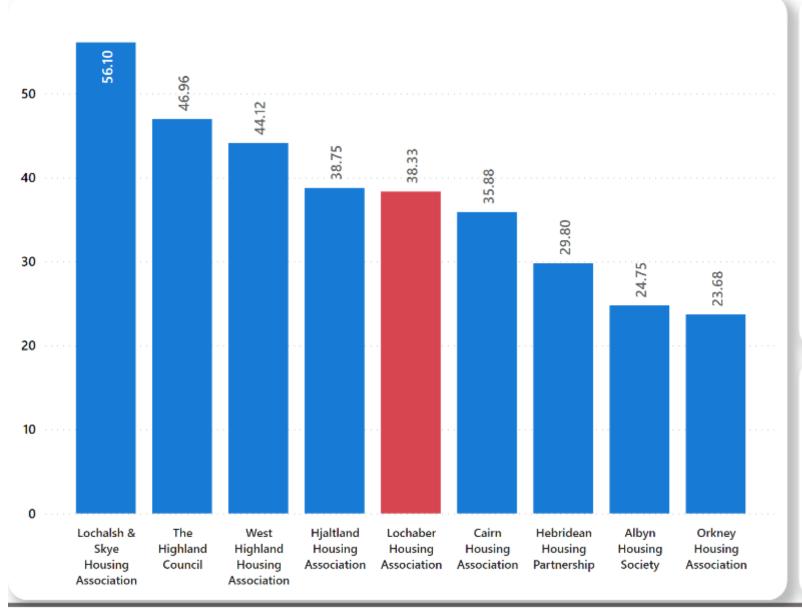


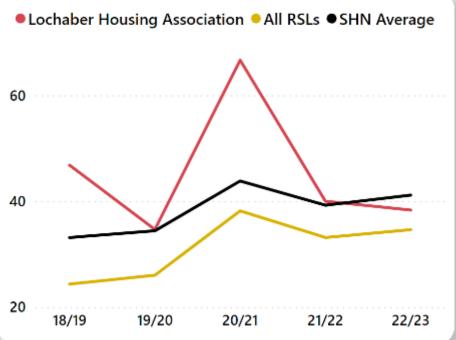
| Attribute | C2 Percentage of lets to existing tenants | | C2 Percentage of lets to housing applicants | | C2 Percentage of lets to LA nominations | | C2 Percentage of lets to others | | | | | |
|------------------------------|---|-------|--|-------|---|-------|---------------------------------|-------|-------|-------|-------|-------|
| Organisation Name | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 | 20/21 | 21/22 | 22/23 |
| Lochaber Housing Association | 11.11 | 18.33 | 15.00 | 16.67 | 41.67 | 40.00 | 0.00 | 0.00 | 0.00 | 5.56 | 0.00 | 6.67 |
| All RSLs | 14.12 | 15.06 | 15.58 | 41.44 | 45.07 | 43.20 | 3.34 | 3.72 | 3.27 | 2.92 | 3.00 | 3.33 |

Lets to Homeless Households

C2 Percentage of lets to homeless applicants





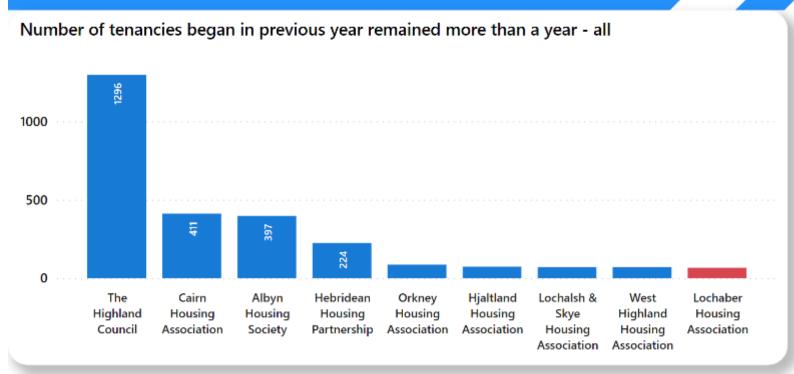


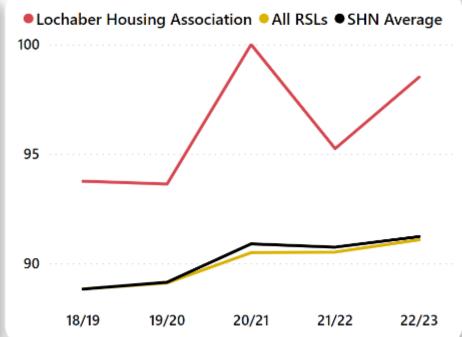
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 66.67 | 40.00 | 38.33 |
| Peer Group 2 - Rural | 34.09 | 30.86 | 38.07 |
| All RSLs | 38.18 | 33.14 | 34.62 |
| SHN Average | 43.83 | 39.24 | 41.15 |

Tenancy Sustainment

116 Percentage tenancies began in previous year remained more than "SHN a year - all







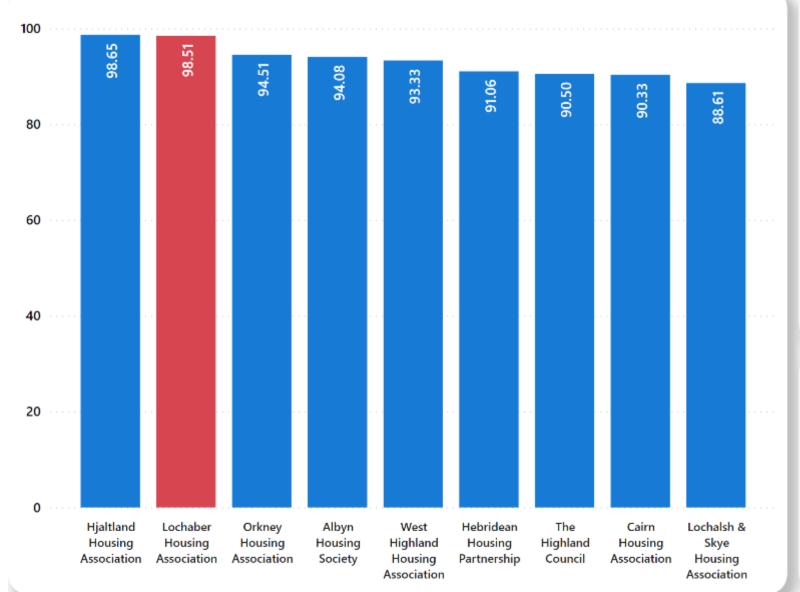


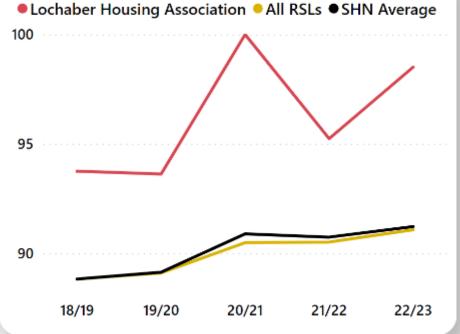
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|-------|-------|
| Lochaber Housing Association | 100.00 | 95.24 | 98.51 |
| Peer Group 2 - Rural | 90.76 | 90.67 | 93.37 |
| All RSLs | 90.48 | 90.51 | 91.07 |
| SHN Average | 90.89 | 90.74 | 91.22 |

Tenancy Sustainment

116 Percentage tenancies began in previous year remained more than TSHN a year - all

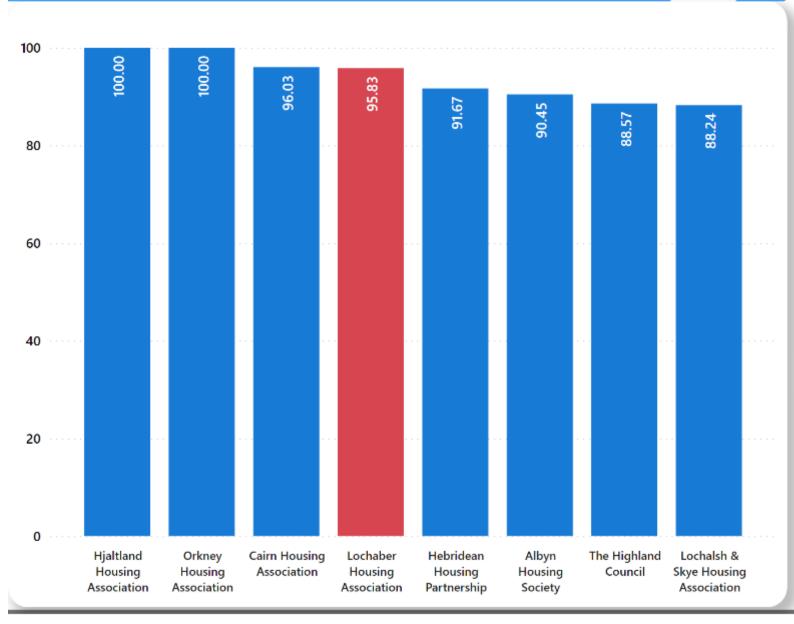






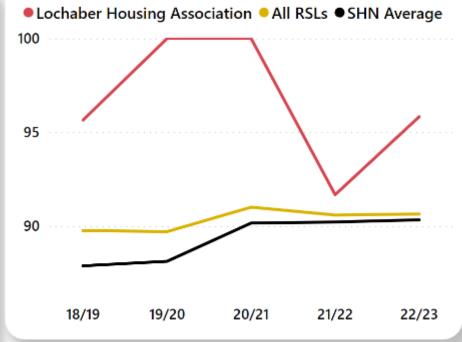
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|-------|-------|
| Lochaber Housing Association | 100.00 | 95.24 | 98.51 |
| Peer Group 2 - Rural | 90.76 | 90.67 | 93.37 |
| All RSLs | 90.48 | 90.51 | 91.07 |
| SHN Average | 90.89 | 90.74 | 91.22 |

Tenancy Sustainment (Homeless)



116 Percentage tenancies began in previous year remained more than a year - 📸 SHN applicants assessed statutory homeless LA



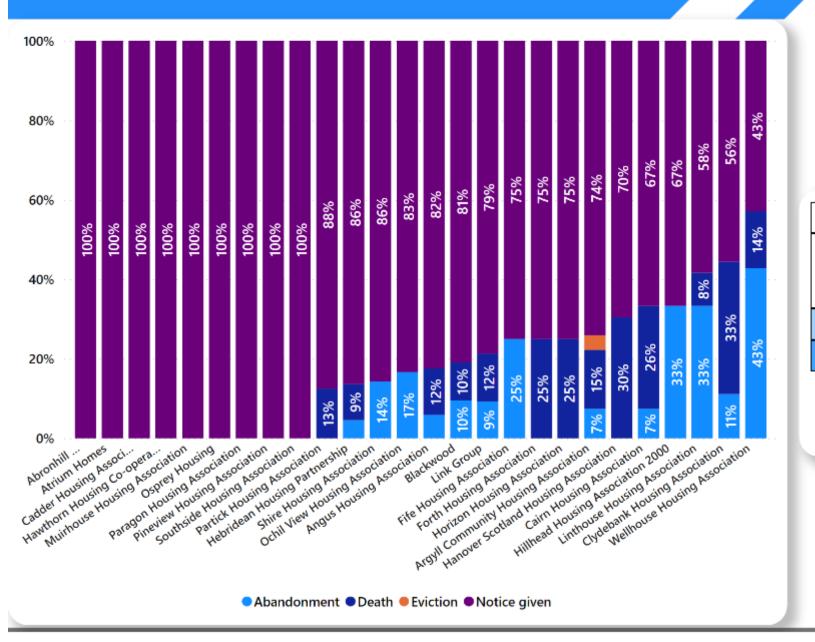


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|--------|-------|-------|
| Lochaber Housing Association | 100.00 | 91.67 | 95.83 |
| Peer Group 2 - Rural | 91.88 | 90.07 | 92.79 |
| All RSLs | 91.00 | 90.59 | 90.64 |
| SHN Average | 90.16 | 90.21 | 90.33 |

Tenancy Terminations

N10 Tenancy Sustainment -Terminations within 12 months





| | 22/23 | | | | | | | |
|-------------------|--------------------|--------------|-----------------|------------------------|--|--|--|--|
| Organisation Name | N10 Abandonment | N10 Death | N10 Eviction | N10 Notice given | | | | |
| All RSLs | 32 | 73 | 1 | 342 | | | | |
| SHN Average | 279 | 319 | 5 | 1,613 | | | | |

Abandonments and Evictions

C4 Abandonments & and I22 evictions as a percentage of stock



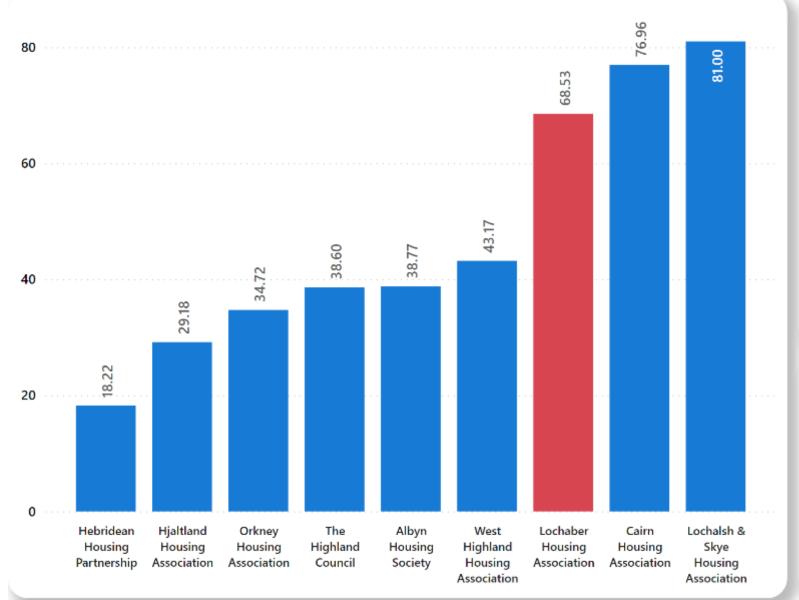
| | 20/ | 21 | 21/ | 22 | 22/23 | | |
|------------------------------|--|------|------|---|--|--|--|
| Organisation Name | C4 Abandonments as percentage of lettable stock | | | I22 Evictions as percentage of lettable stock | C4 Abandonments as percentage of lettable stock | I22 Evictions as percentage of lettable stock | |
| Lochaber Housing Association | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | |
| Peer Group 2 - Rural | 0.26 | 0.03 | 0.30 | 0.07 | 0.27 | 0.09 | |
| All RSLs | 0.36 | 0.03 | 0.40 | 0.09 | 0.44 | 0.12 | |
| SHN Average | 0.36 | 0.02 | 0.45 | 0.06 | 0.50 | 0.10 | |

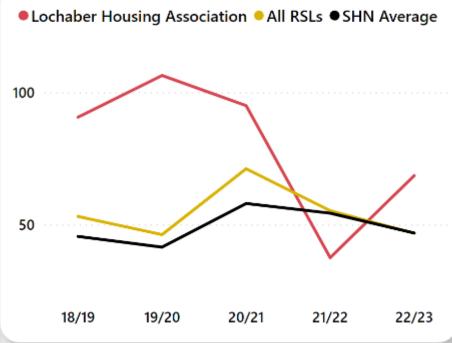


Medical Adaptations

I21 Average days to complete approved adaptations





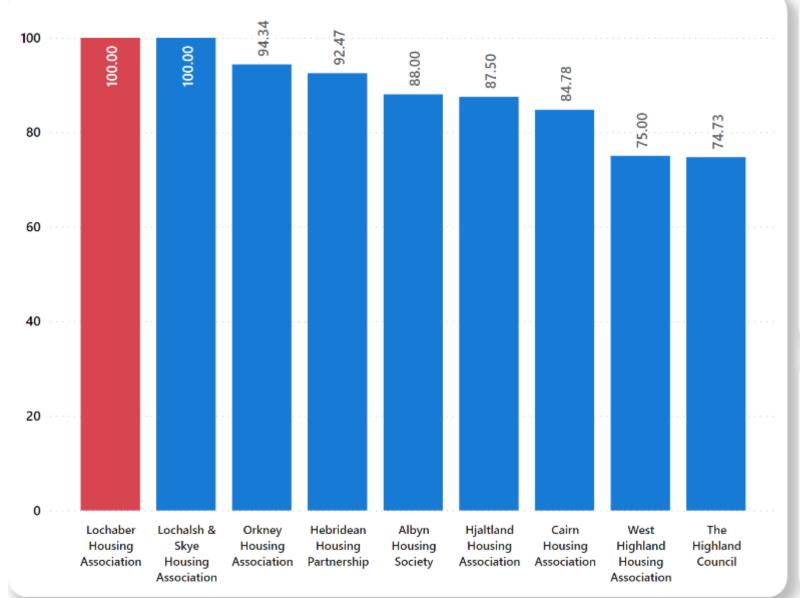


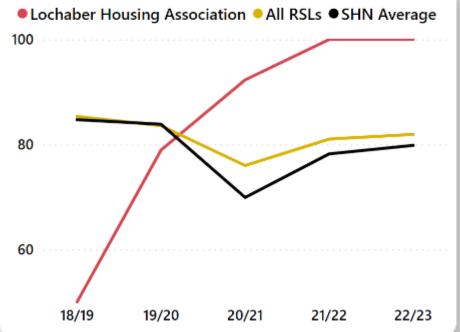
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 95.00 | 37.53 | 68.53 |
| Peer Group 2 - Rural | 85.52 | 77.98 | 50.72 |
| All RSLs | 71.15 | 55.28 | 46.76 |
| SHN Average | 58.00 | 54.35 | 46.83 |

Medical Adaptations

119 Percentage approved applications for medical adaptations completed







| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|--------|--------|
| Lochaber Housing Association | 92.31 | 100.00 | 100.00 |
| Peer Group 2 - Rural | 73.58 | 78.91 | 84.68 |
| All RSLs | 76.00 | 81.04 | 81.93 |
| SHN Average | 69.92 | 78.22 | 79.84 |

Medical Adaptations



I21 Average cost of adaptation



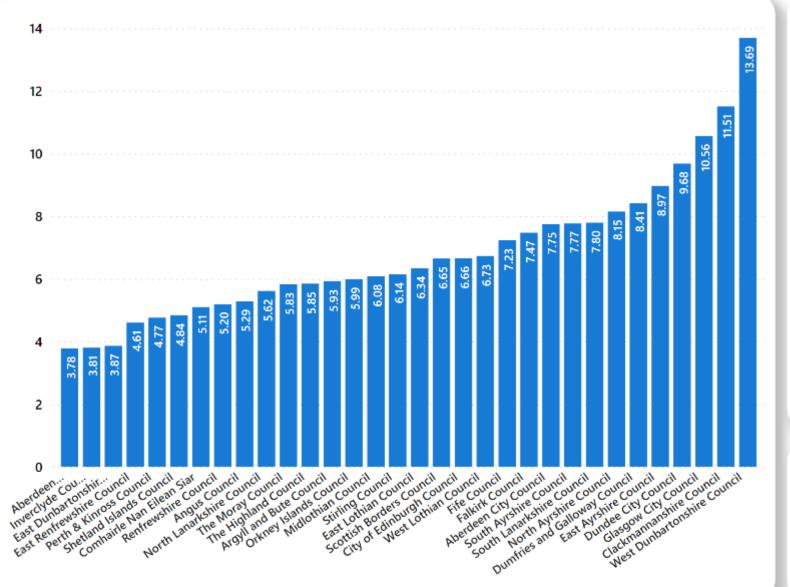
I21 Average days to complete approved adaptations

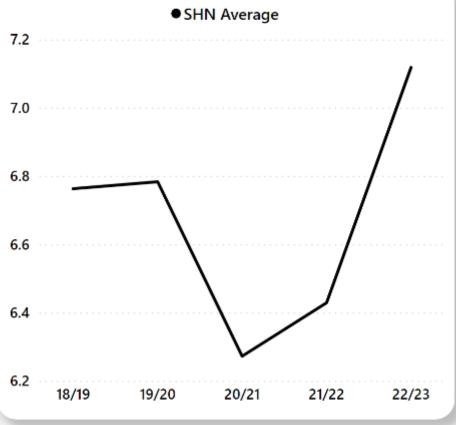
| | 22/23 | | | |
|------------------------------------|--------------------------------------|---|--|--|
| Organisation Name | I21 Average cost of adaptation | I21 Average days to complete approved adaptations | | |
| Lochaber Housing Association | 5,837.73 | 68.53 | | |



Homeless Applicants





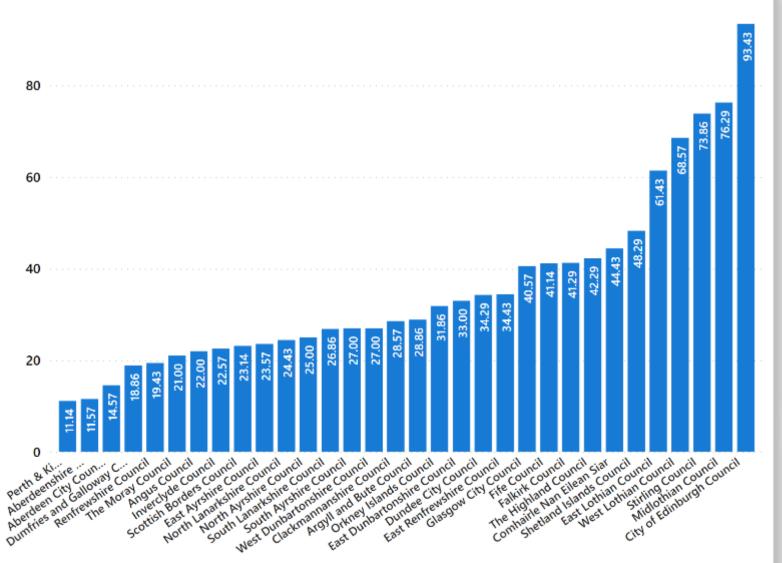


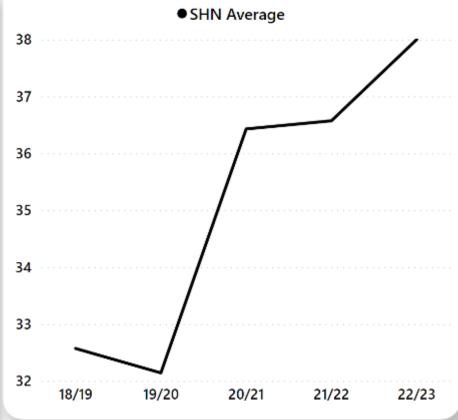
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| SHN Average | 6.27 | 6.43 | 7.12 |

Weeks to Close Case

H7 Average number of weeks to complete case





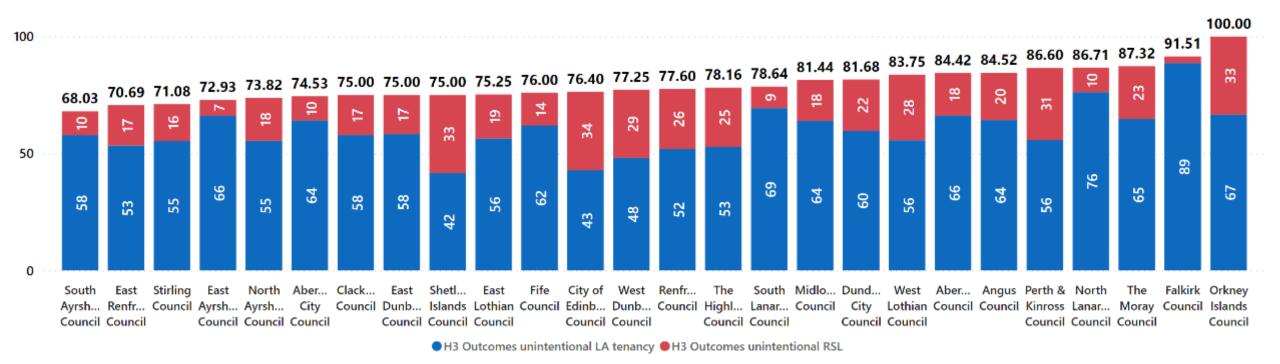


| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| SHN Average | 36.43 | 36.57 | 38.00 |

Social Tenancy Outcomes

H3 Outcomes unintentional LA tenancy & RSL

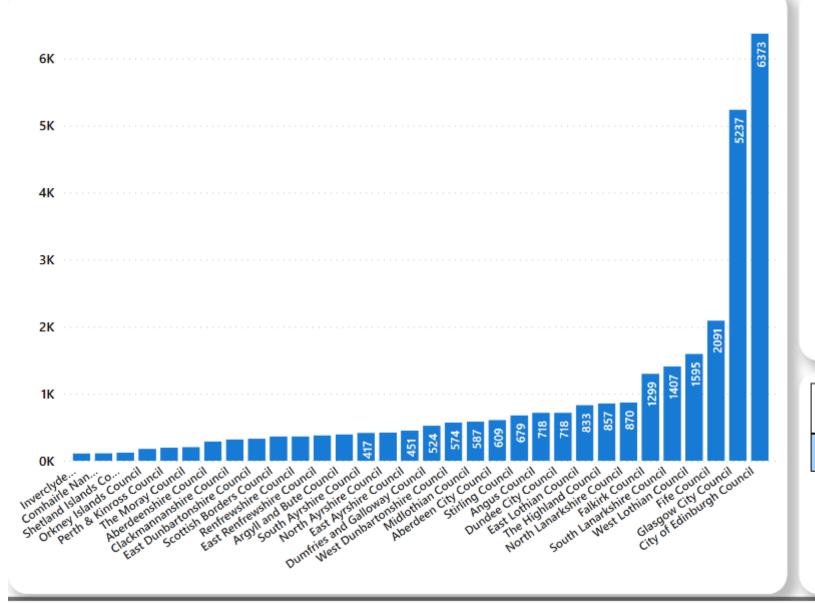




| | | 20/21 | | | 21/22 | | | 22/23 | |
|----------------------|-------|-------|-------|-------|-------|-------------------------------------|-------|-------|-------------------------------------|
| Organisation Name ▼ | ı | | I | | | H3 Outcomes unintentional SST | I | ı | H3 Outcomes unintentional SST |
| SHN Average | 41.20 | 31.87 | 73.08 | 44.35 | 32.25 | 76.60 | 45.84 | 31.58 | 77.42 |

Live Cases

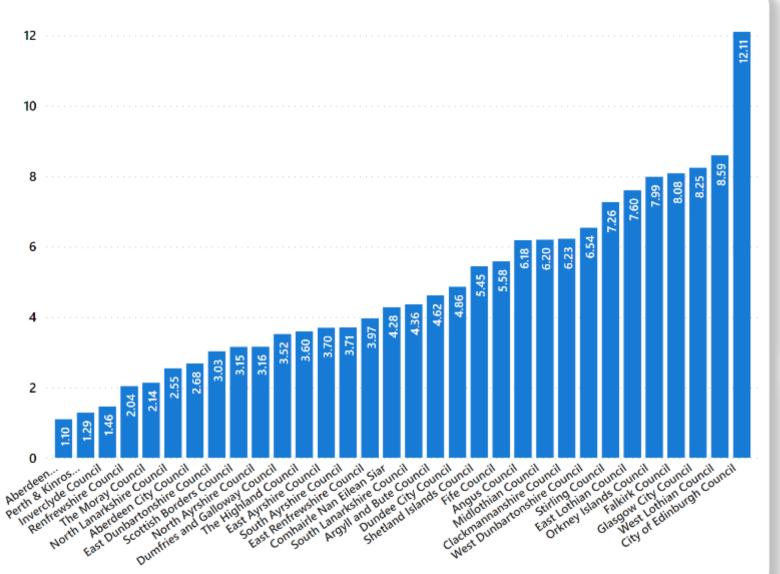


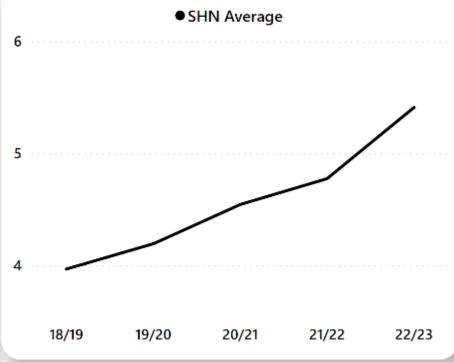


| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|--------|--------|--------|
| SHN Average | 24,834 | 26,166 | 29,652 |

Live Cases per 1000 People







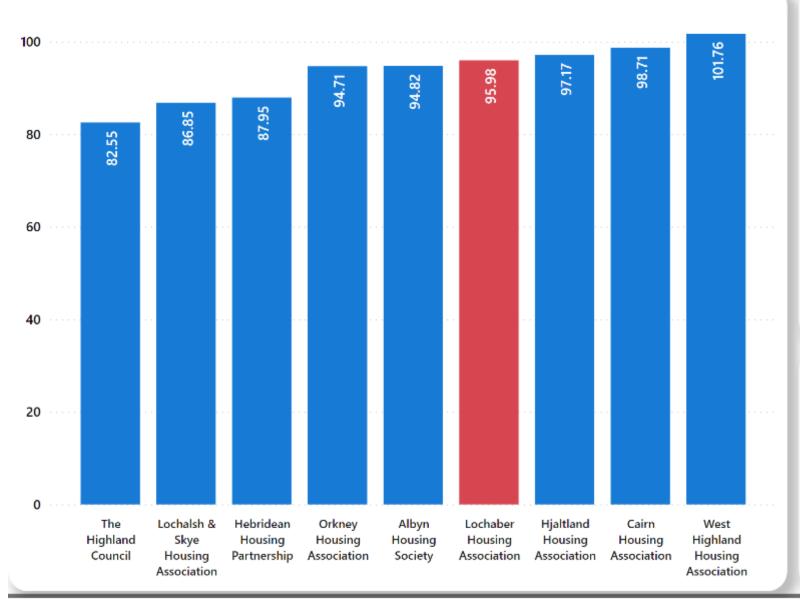
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| SHN Average | 4.54 | 4.77 | 5.41 |

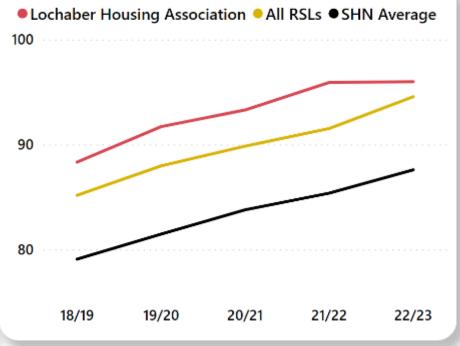


Rents

C17 Lettable self-contained units -Total - Average weekly rent





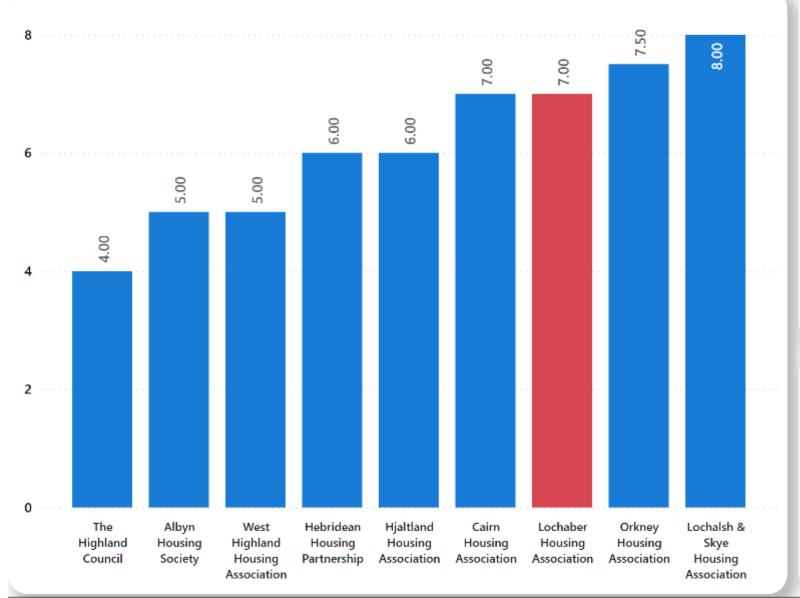


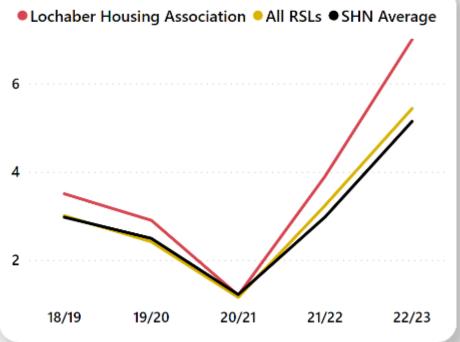
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 93.29 | 95.91 | 95.98 |
| Peer Group 2 - Rural | 92.02 | 93.86 | 96.64 |
| All RSLs | 89.85 | 91.52 | 94.55 |
| SHN Average | 83.78 | 85.37 | 87.59 |

Rents

C5 Percentage average weekly rent increase to be applied next year





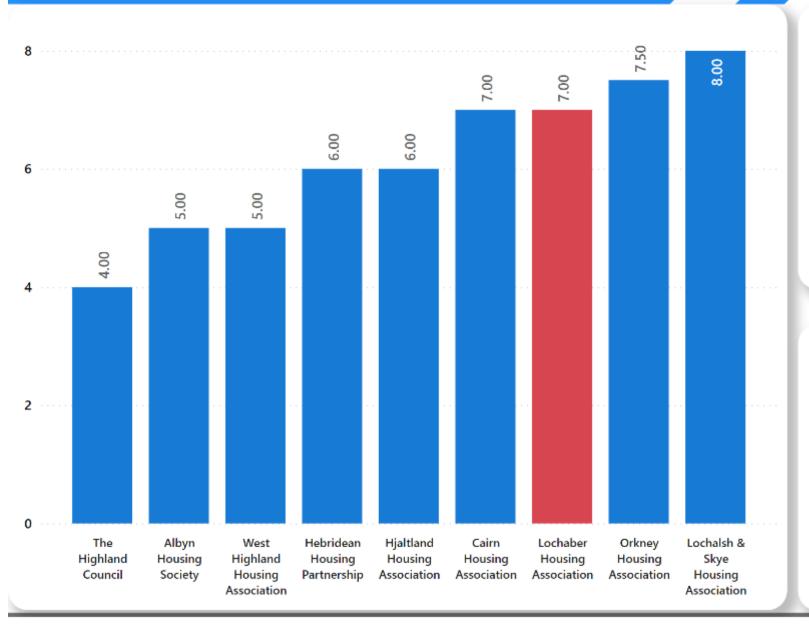


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 1.20 | 3.90 | 7.00 |
| Peer Group 2 - Rural | 0.95 | 3.07 | 5.94 |
| All RSLs | 1.15 | 3.24 | 5.43 |
| SHN Average | 1.22 | 2.98 | 5.14 |

Rents

C5 Percentage average weekly rent increase to be applied next year & C17 Average weekly rent





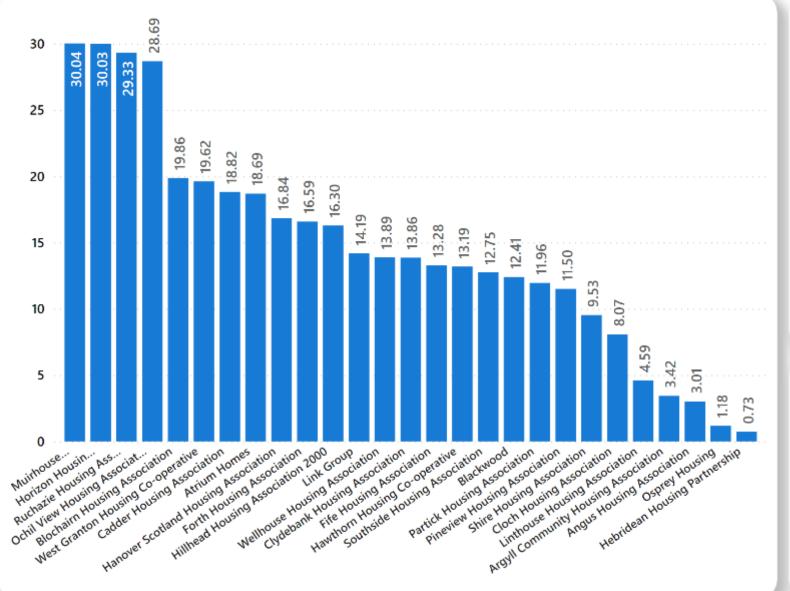
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 1.20 | 3.90 | 7.00 |
| Peer Group 2 - Rural | 0.95 | 3.07 | 5.94 |
| All RSLs | 1.15 | 3.24 | 5.43 |
| SHN Average | 1.22 | 2.98 | 5.14 |

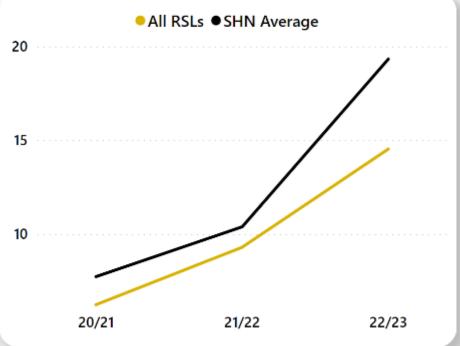
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 93.29 | 95.91 | 95.98 |
| Peer Group 2 - Rural | 92.02 | 93.86 | 96.64 |
| All RSLs | 89.85 | 91.52 | 94.55 |
| SHN Average | 83.78 | 85.37 | 87.59 |

Rent Consultation

N18 Rent consultation response rate





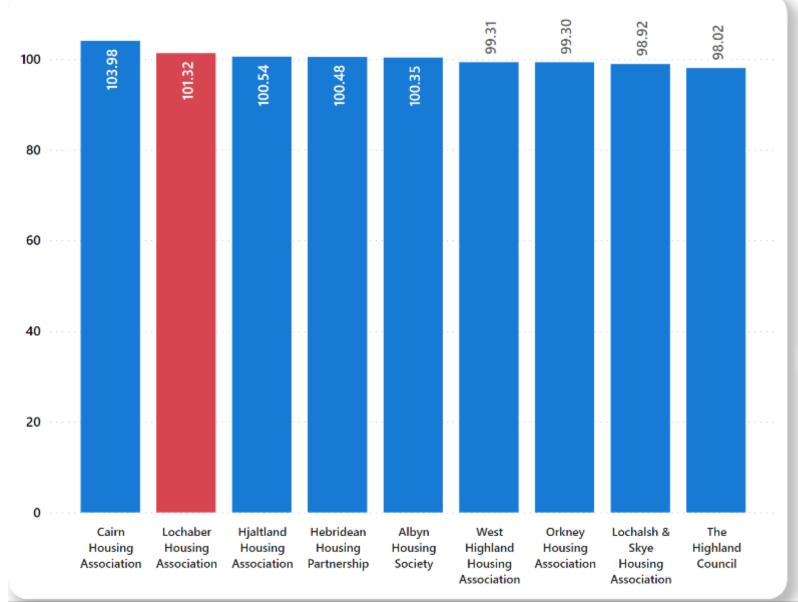


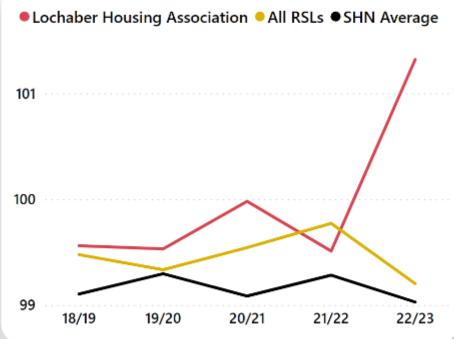
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 6.23 | 9.29 | 14.53 |
| SHN Average | 7.73 | 10.38 | 19.33 |

Rent Collection

I26 Percentage collected of rent due





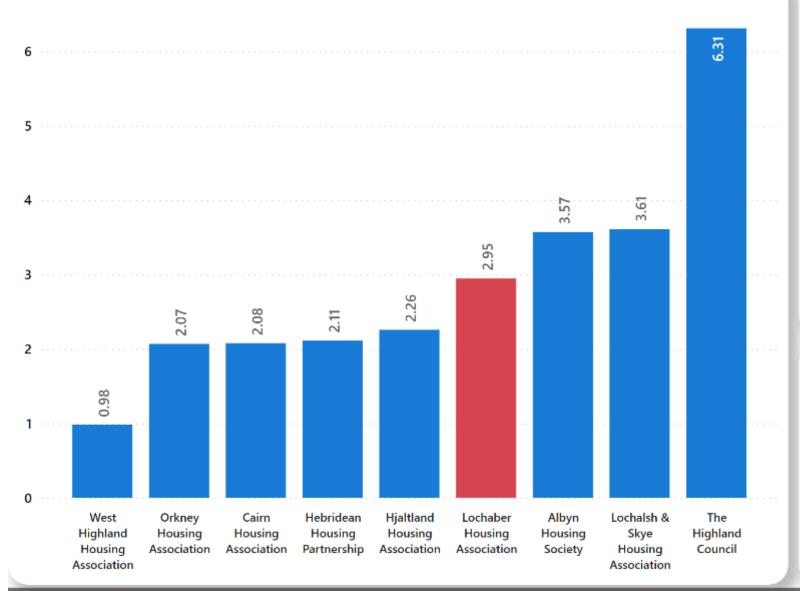


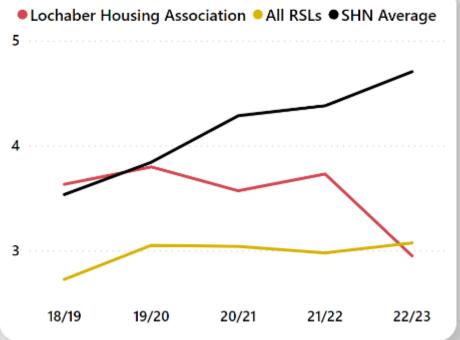
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|--------|
| Lochaber Housing Association | 99.98 | 99.51 | 101.32 |
| Peer Group 2 - Rural | 99.79 | 99.73 | 99.66 |
| All RSLs | 99.54 | 99.77 | 99.20 |
| SHN Average | 99.08 | 99.28 | 99.03 |

Arrears

I27 Current arrears percentage of rent due





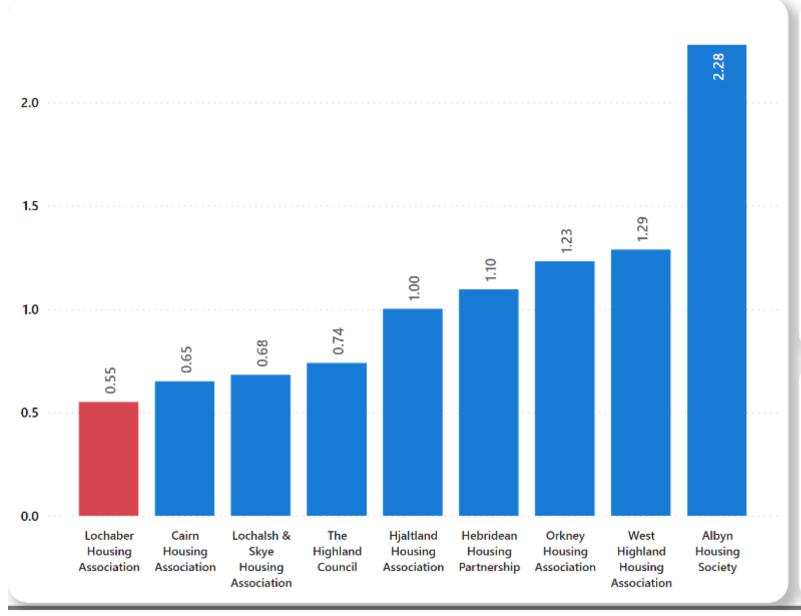


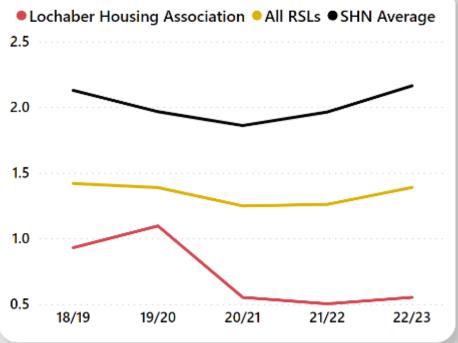
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 3.57 | 3.73 | 2.95 |
| Peer Group 2 - Rural | 2.43 | 2.38 | 2.52 |
| All RSLs | 3.04 | 2.98 | 3.07 |
| SHN Average | 4.28 | 4.38 | 4.70 |

Arrears

127 Former arrears percentage of rent due





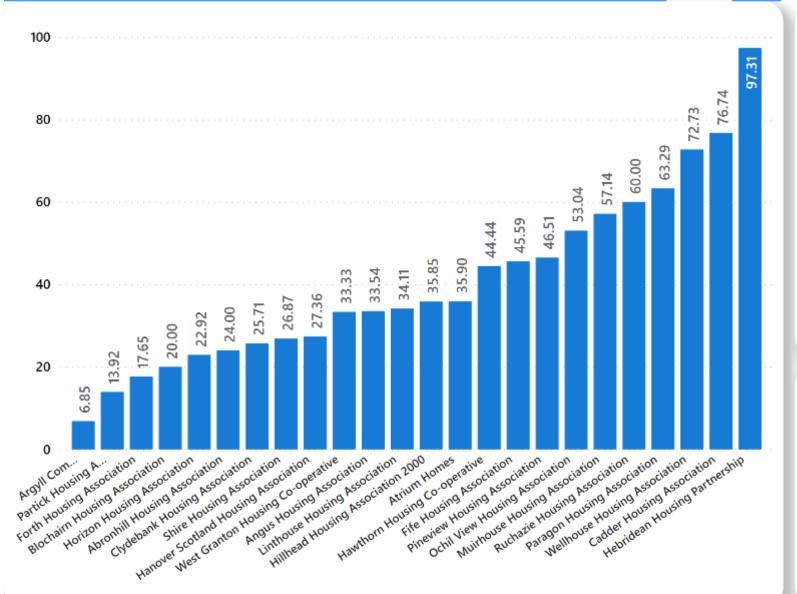


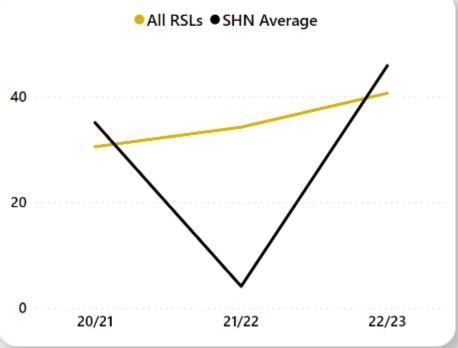
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 0.55 | 0.50 | 0.55 |
| Peer Group 2 - Rural | 1.24 | 1.36 | 1.55 |
| All RSLs | 1.25 | 1.26 | 1.39 |
| SHN Average | 1.86 | 1.96 | 2.16 |

Terminating with Arrears

N34 Percentage of tenants terminating tenancy with arrears





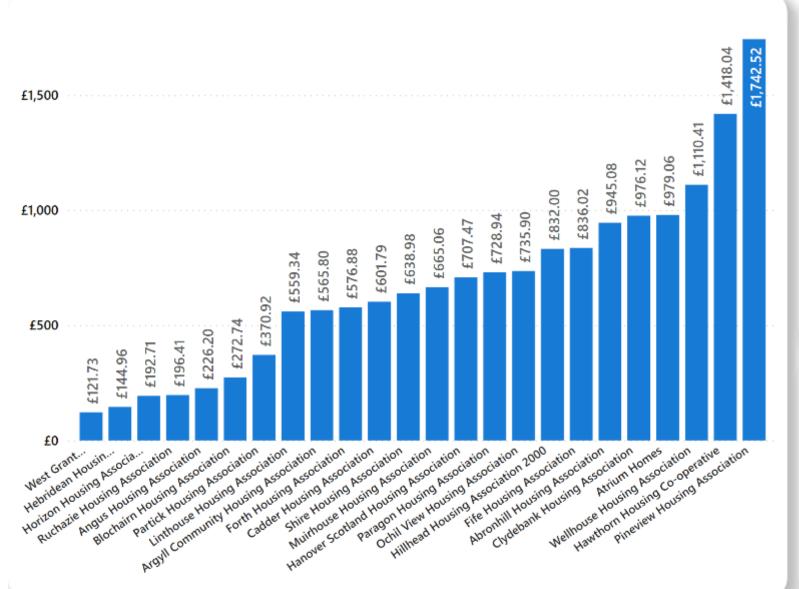


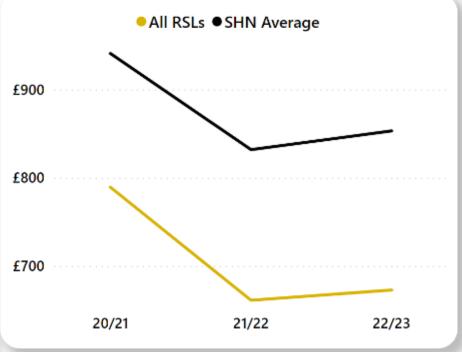
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 30.49 | 34.18 | 40.62 |
| SHN Average | 35.04 | 4.09 | 45.82 |

Terminating with Arrears

N34 Average debt owed when leaving

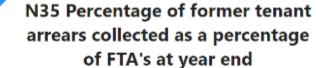




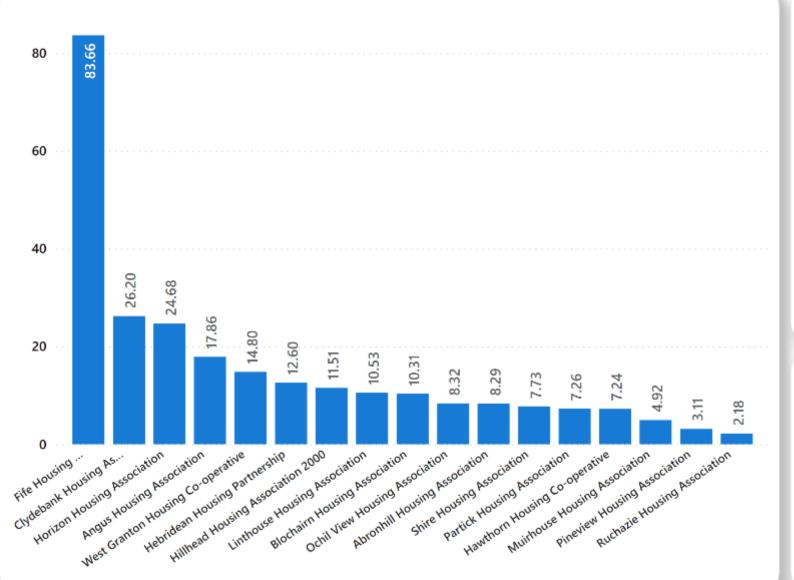


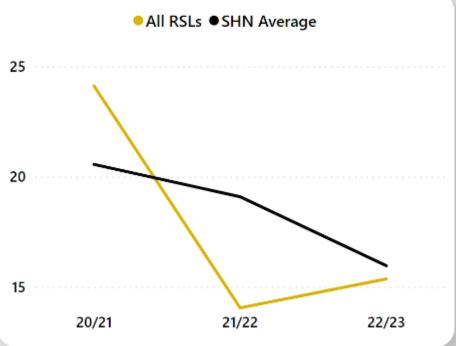
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|---------|---------|---------|
| All RSLs | £789.24 | £661.03 | £672.71 |
| SHN Average | £940.90 | £831.91 | £853.14 |

Former Tenant Arrears Collected







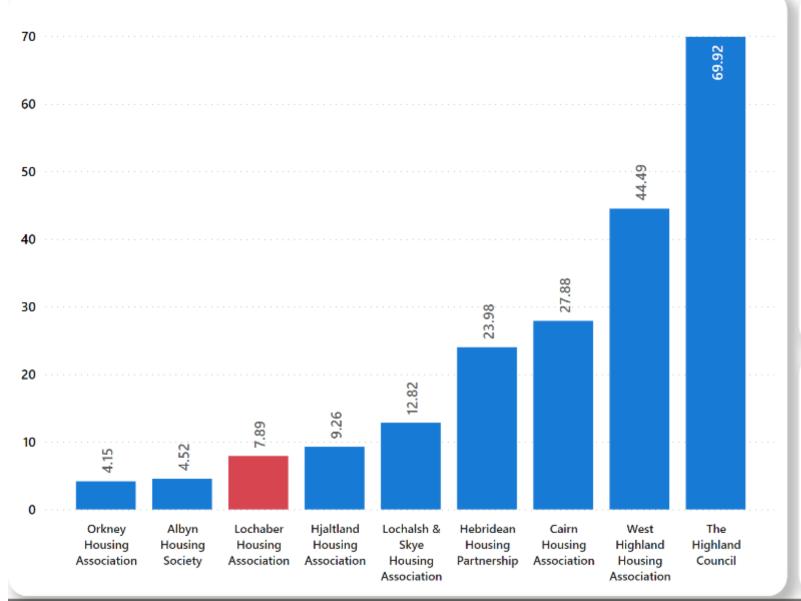


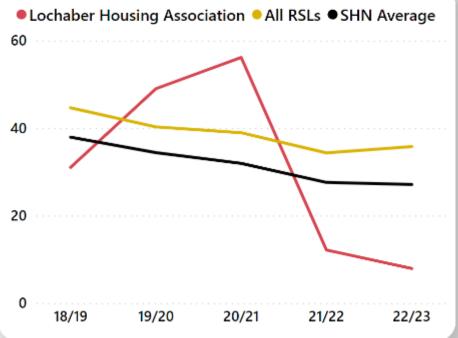
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 24.12 | 14.05 | 15.36 |
| SHN Average | 20.56 | 19.09 | 15.96 |

Arrears Written Off

C7 Percentage former tenant rent arrears written off





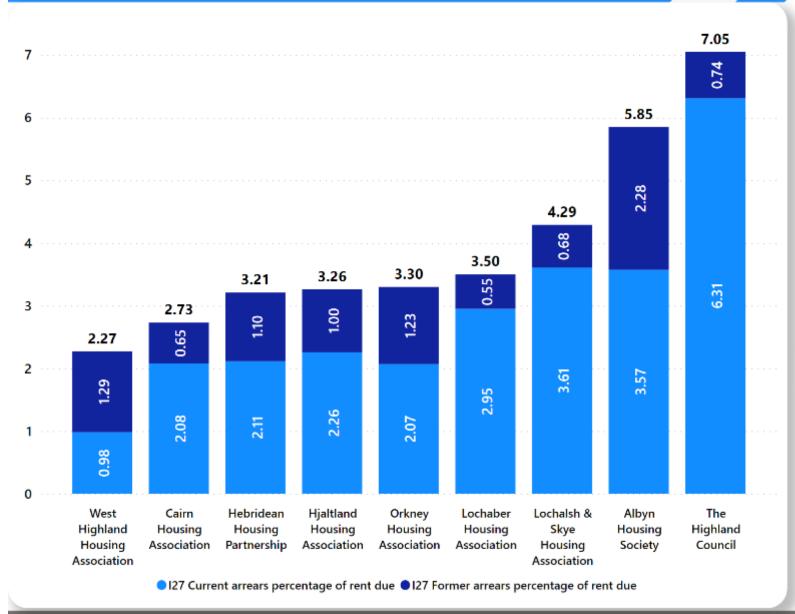


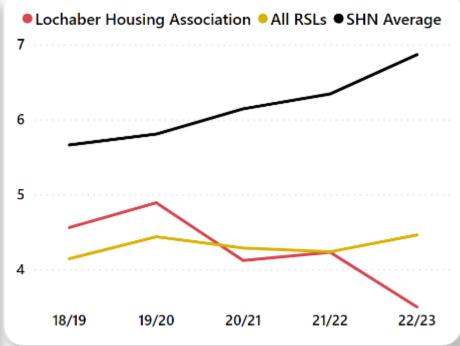
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 56.13 | 12.12 | 7.89 |
| Peer Group 2 - Rural | 15.73 | 17.10 | 16.63 |
| All RSLs | 38.92 | 34.32 | 35.75 |
| SHN Average | 31.92 | 27.57 | 27.08 |

Arrears

I27 Percentage gross rent arrears of rent due





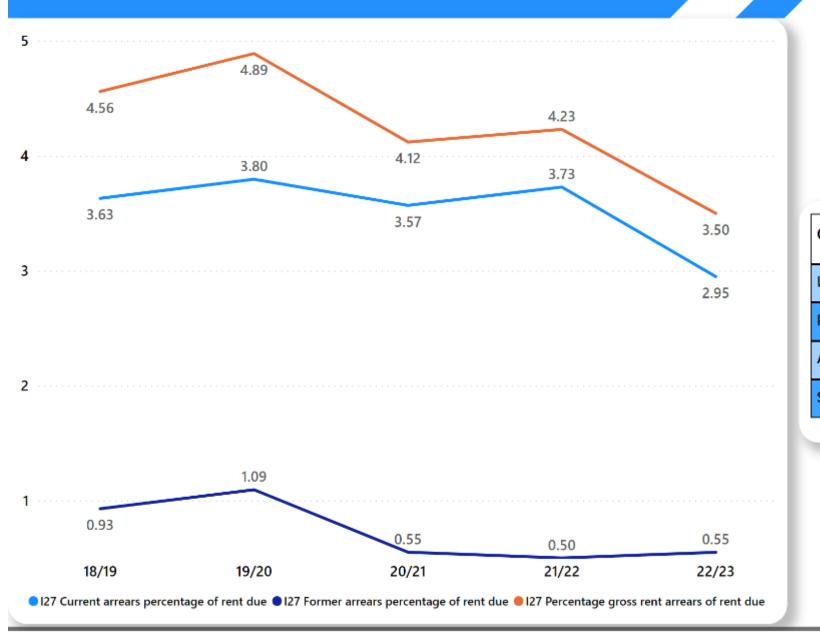


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 4.12 | 4.23 | 3.50 |
| Peer Group 2 - Rural | 3.67 | 3.74 | 4.07 |
| All RSLs | 4.29 | 4.24 | 4.46 |
| SHN Average | 6.14 | 6.34 | 6.86 |

Arrears (Trends)

127 Percentage gross rent arrears of rent due



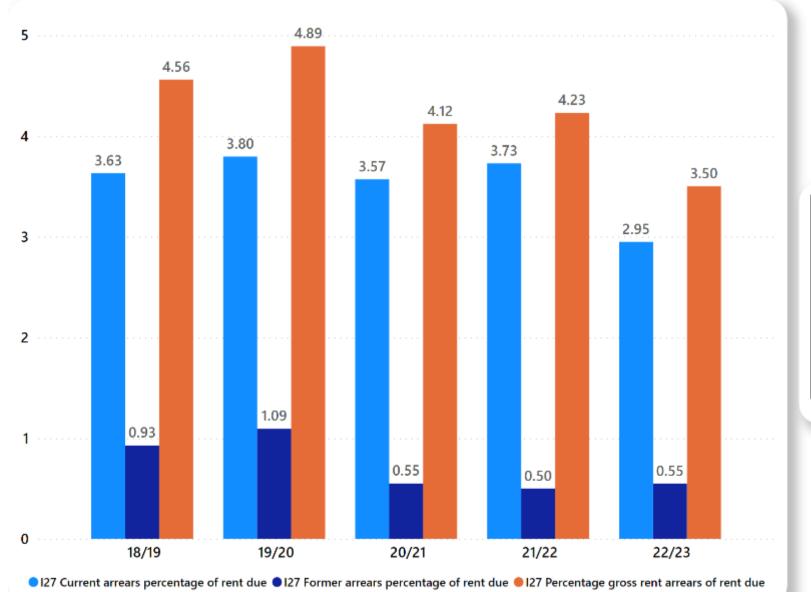


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 4.12 | 4.23 | 3.50 |
| Peer Group 2 - Rural | 3.67 | 3.74 | 4.07 |
| All RSLs | 4.29 | 4.24 | 4.46 |
| SHN Average | 6.14 | 6.34 | 6.86 |

Arrears (Trends)

127 Percentage gross rent arrears of rent due



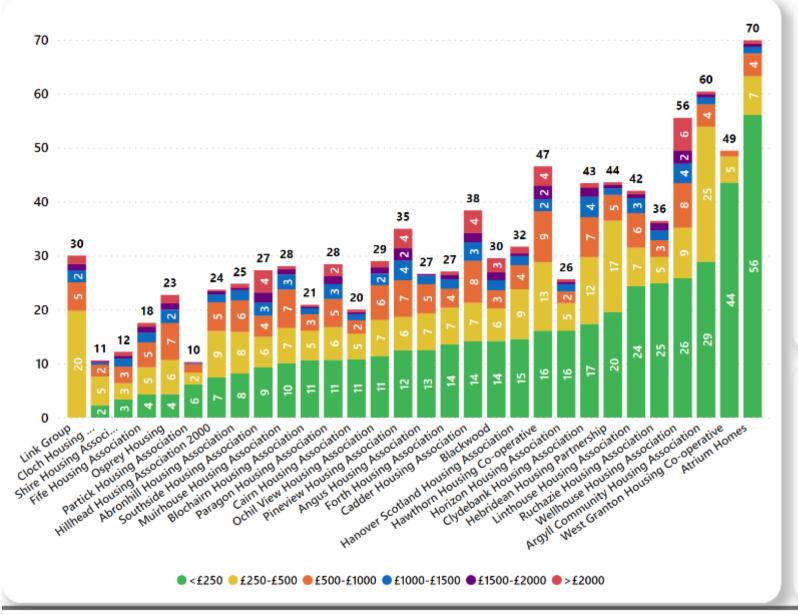


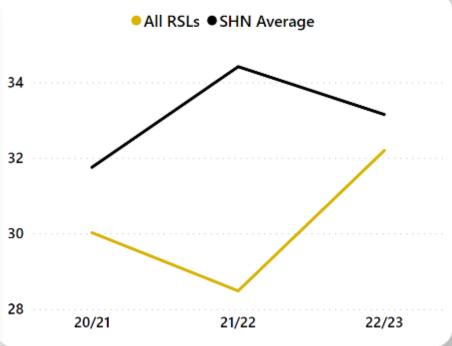
| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 4.12 | 4.23 | 3.50 |
| Peer Group 2 - Rural | 3.67 | 3.74 | 4.07 |
| All RSLs | 4.29 | 4.24 | 4.46 |
| SHN Average | 6.14 | 6.34 | 6.86 |

Tenancy Arrears

N33 Percentage of tenancies in arrears at year end







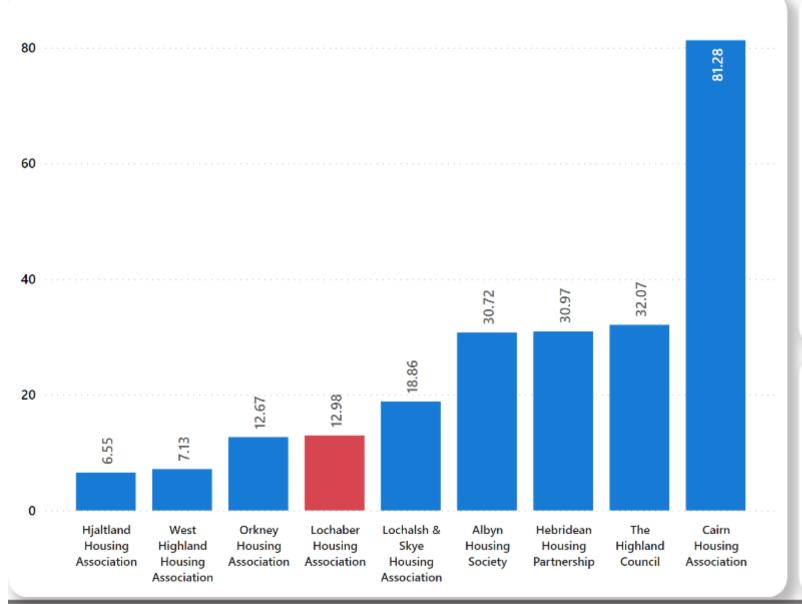
| | 22/23 | | | | | | | | | |
|-------------------|-------|---------------|----------------|-----------------|-----------------|--------|--|--|--|--|
| Organisation Name | <£250 | £250- £500 | £500- £1000 | £1000- £1500 | £1500- £2000 | >£2000 | | | | |
| All RSLs | 12.40 | 11.16 | 4.64 | 1.85 | 0.89 | 1.25 | | | | |
| SHN Average | 14.51 | 7.56 | 4.71 | 2.09 | 1.70 | 2.58 | | | | |

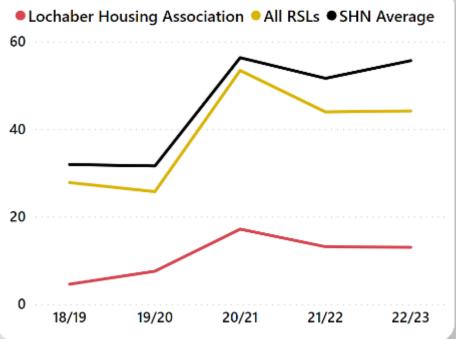


Relet Times

I30 Average time to re-let properties



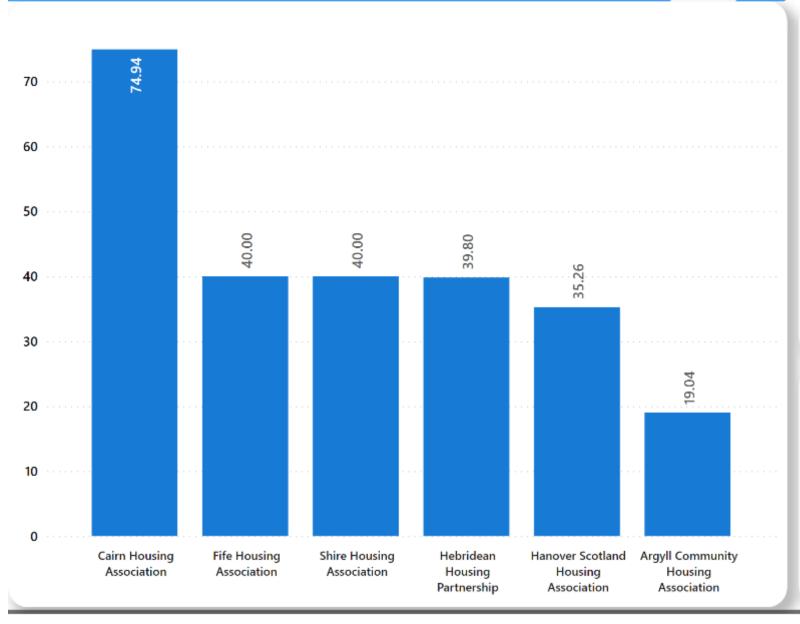


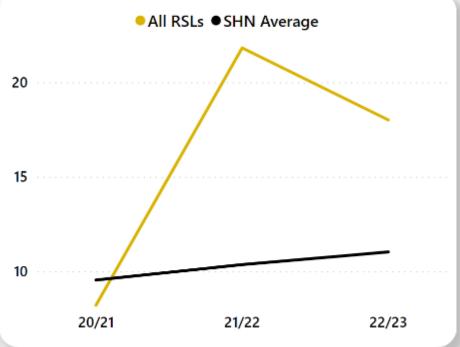


| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 17.11 | 13.10 | 12.98 |
| Peer Group 2 - Rural | 39.83 | 30.24 | 30.12 |
| All RSLs | 53.38 | 43.90 | 44.14 |
| SHN Average | 56.29 | 51.58 | 55.61 |

N36 Percentage of lets that are low demand



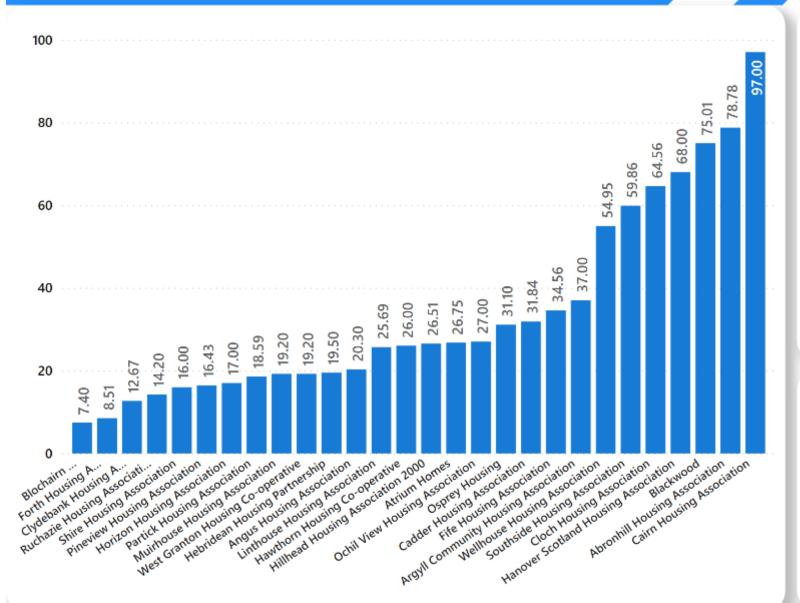


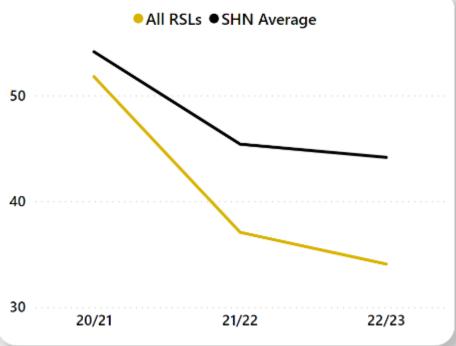


| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 8.20 | 21.82 | 18.01 |
| SHN Average | 9.54 | 10.35 | 11.02 |

N36 Not Low Demand relets average relet time



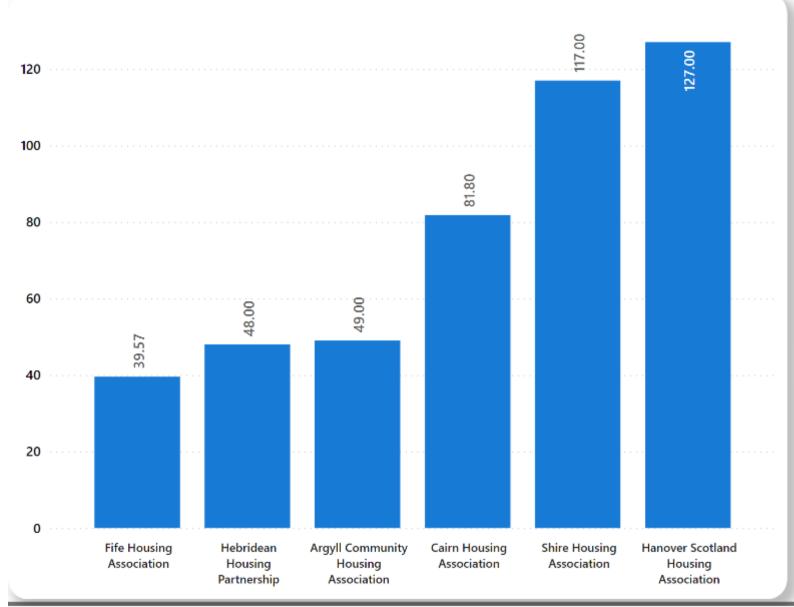


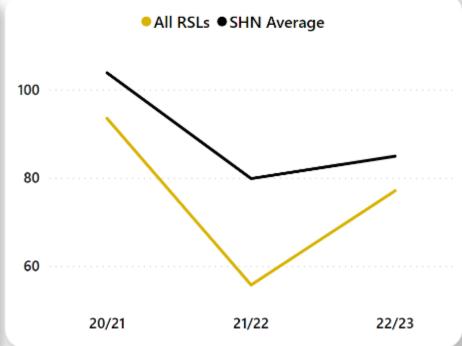


| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 51.77 | 37.06 | 34.06 |
| SHN Average | 54.13 | 45.39 | 44.15 |

N36 Low Demand relets average relet time



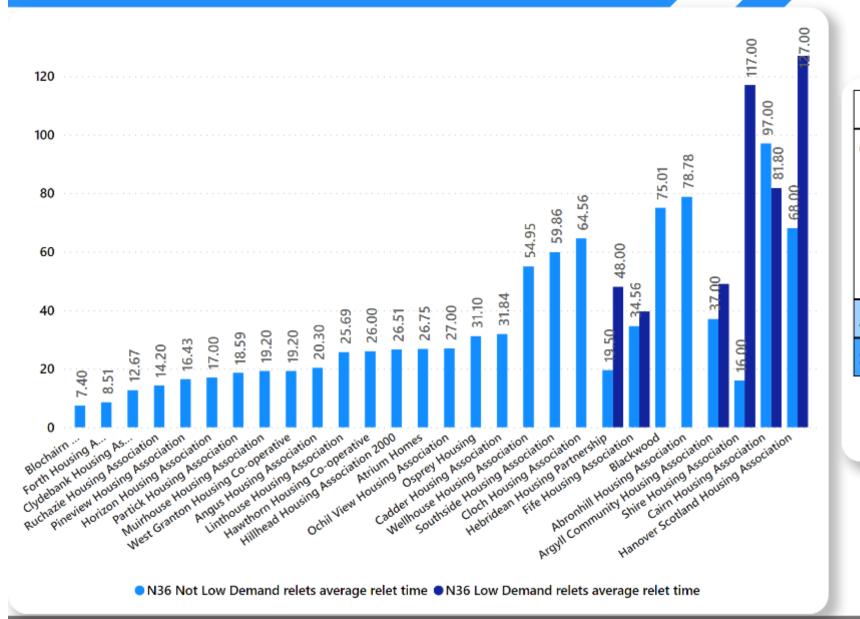




| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|--------|-------|-------|
| All RSLs | 93.46 | 55.69 | 77.06 |
| SHN Average | 103.80 | 79.82 | 84.90 |

N36 - Low Demand & Not Low Demand Average Relet Time



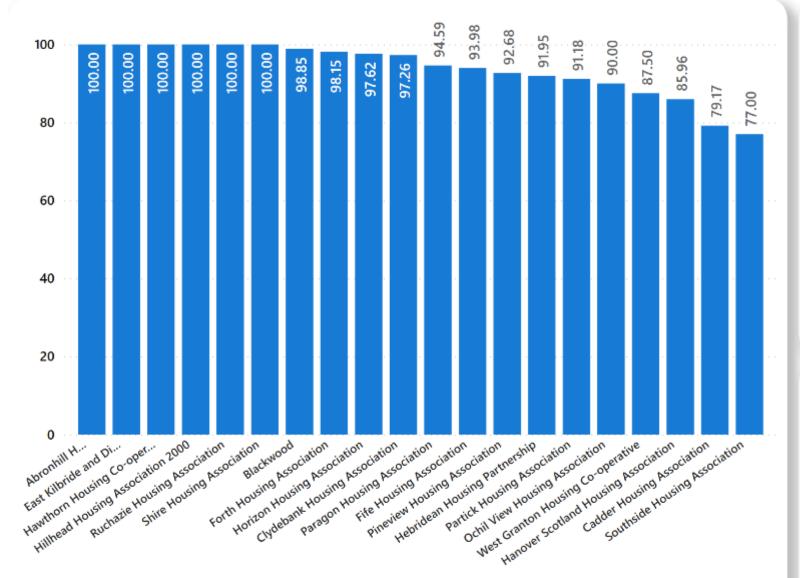


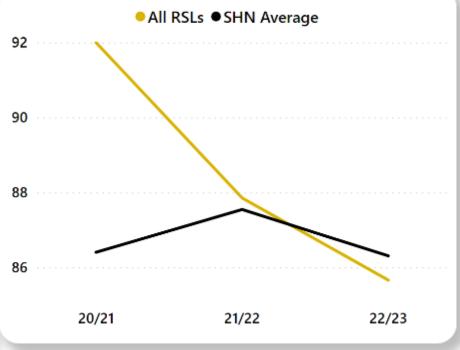
| | 22/23 | | | | |
|-------------------|--|---|--|--|--|
| Organisation Name | N36 Low Demand relets average relet time | N36 Not Low Demand relets average relet time | | | |
| All RSLs | 77.06 | 34.06 | | | |
| SHN Average | 84.90 | 44.15 | | | |

Standard of Home when Moving In

N43 Percentage satisfied with standard of home when moving in **SHN**





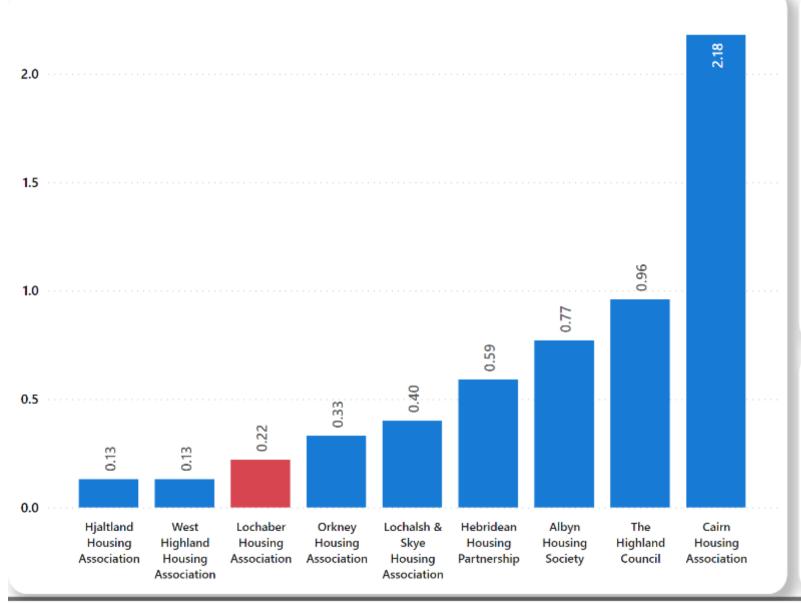


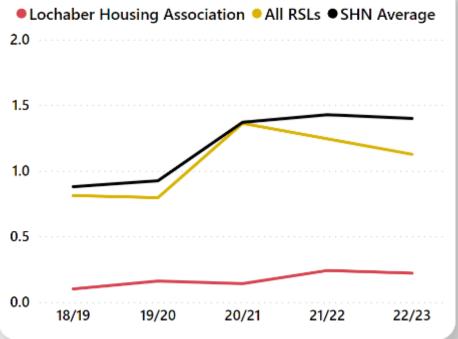
| Organisation Name | 20/21 | 21/22 | 22/23 |
|-------------------|-------|-------|-------|
| All RSLs | 92.00 | 87.85 | 85.66 |
| SHN Average | 86.41 | 87.55 | 86.31 |

Void Rent Loss

118 Percentage of rent due lost through properties being empty SHN







| Organisation Name | 20/21 | 21/22 | 22/23 |
|------------------------------|-------|-------|-------|
| Lochaber Housing Association | 0.14 | 0.24 | 0.22 |
| Peer Group 2 - Rural | 0.92 | 0.86 | 0.64 |
| All RSLs | 1.36 | 1.24 | 1.13 |
| SHN Average | 1.37 | 1.43 | 1.40 |

Landlord Report



<u>Service</u>

Satisfaction:

Overall

Keeping informed

Opportunities to Participate

SHQS

Emergency repairs time

Non-emergency repairs time

Right first time

Appointments kept

Repairs satisfaction

ASB cases within target

Value for Money

Average weekly rent

Annual rent increase

Void relet time

Void rent loss

Rent collected

Landlord Report



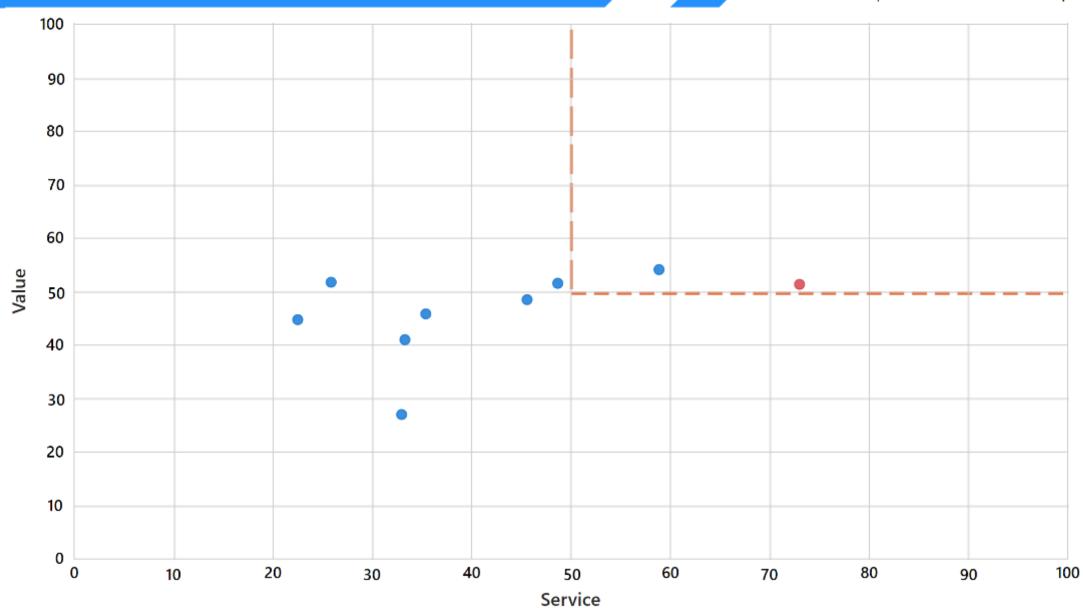
| Organisation Name | Overall satisfaction | Informed | Involved | SHQS | Emergency repairs | Non- emergency | Right first time | Repairs satisfaction | Anti-social behaviour | Rent increase | Average rent 3-apt | Average rent - all | Rent collected | Void rent loss | Re-let time |
|-------------------------------------|----------------------|----------|----------|-------|----------------------|-------------------|---------------------|-------------------------|--------------------------|------------------|-----------------------|-----------------------|-------------------|-------------------|----------------|
| Lochalsh & Skye Housing Association | 93.44 | 98.44 | 98.44 | 62.72 | 3.08 | 10.69 | 89.51 | 87.30 | 70.00 | 8.00 | 85.62 | 86.85 | 98.92 | 0.40 | 18.86 |
| Lochaber Housing Association | 92.41 | 94.14 | 95.40 | 97.80 | 2.39 | 4.14 | 97.31 | 99.04 | 100.00 | 7.00 | 94.77 | 95.98 | 101.32 | 0.22 | 12.98 |
| Hjaltland Housing Association | 91.30 | 95.27 | 86.91 | 99.36 | 2.35 | 9.07 | 85.29 | 96.96 | 100.00 | 6.00 | 97.77 | 97.17 | 100.54 | 0.13 | 6.55 |
| West Highland Housing Association | 86.67 | 89.02 | 79.39 | 91.33 | 4.13 | 7.39 | 85.80 | 73.45 | 100.00 | 5.00 | 103.42 | 101.76 | 99.31 | 0.13 | 7.13 |
| Hebridean Housing Partnership | 85.98 | 89.19 | 84.46 | 82.79 | 2.48 | 3.69 | 89.84 | 98.92 | 84.62 | 6.00 | 88.61 | 87.95 | 100.48 | 0.59 | 30.97 |
| The Highland Council | 85.91 | 92.51 | 93.81 | 40.27 | 5.47 | 7.59 | 86.04 | | 49.04 | 4.00 | 81.52 | 82.55 | 98.02 | 0.96 | 32.07 |
| Cairn Housing Association | 83.53 | 81.96 | 89.54 | 62.11 | 2.40 | 8.31 | 91.82 | 82.49 | 90.94 | 7.00 | 94.23 | 98.71 | 103.98 | 2.18 | 81.28 |
| Orkney Housing Association | 83.44 | 84.47 | 65.22 | 97.95 | 3.76 | 12.54 | 82.78 | 89.84 | 97.96 | 7.50 | 96.09 | 94.71 | 99.30 | 0.33 | 12.67 |
| Albyn Housing Society | 82.65 | 76.56 | 70.17 | 80.78 | 7.30 | 7.04 | 85.95 | 86.82 | 81.38 | 5.00 | 94.28 | 94.82 | 100.35 | 0.77 | 30.72 |

Landlord Report

Service vs Value for money



Comparison with Peer Group



Overall Summary



Communities of Practice



- Asset Management,
 Maintenance and
 Development
- Homelessness
- PRS Homelessness
- Housing Management
- Local Housing Strategy
- Private Sector Service

- Service Improvement and Scrutiny
- Charter Preparation
- Mid-Market Rent
- Older Peoples Housing
- Tenant Participation
- SOLO and Link Officers
- Data Users



Membership Offer





- Communities of Practice
- Data Insights and Benchmarking
- Value for Money
- Development Value for Money
- Self-Assessment Tools
- Exclusive Publications and Guidance Documents
- Training
- Private Sector Services
- Welfare Reform Services
- Data Validation Services



Scotland's Housing Network

5 South Charlotte Street Edinburgh EH2 4AN

T: 01315819222

E: info@scotlandshousingnetwork.org

W: www.scotlandshousingnetwork.org

facebook.com/scotlandshousingnetwork

in Linkedin.com - Scotland's Housing Network

